

SPECIAL MEETING OF THE DEARBORN HEIGHTS CITY COUNCIL

DECEMBER 20, 2011

11-442 The meeting was called to order at 7:06 p.m. by Council Chairman Kenneth R. Baron.

Roll Call showed the following:

Present: Councilman Ned Apigian, Councilwoman Janet S. Badalow, Council Chairman Kenneth R. Baron, Councilman Tom Berry, Councilwoman Margaret M. Horvath, Councilwoman Margaret M. Van Houten.
Absent: Councilwoman Elizabeth J. Agius.
Also Present: City Clerk Prusiewicz, Mayor Paletko, Treasurer Riley, Administrative Assistant Kramarz, Assessor McDermott, Comptroller Macari, Human Resource Director Sobota-Perry, Police Chief Gavin, Public Service Administrator Zimmer.

The Pledge of Allegiance was led by Mayor Paletko.

11-443 Motion by Councilwoman Van Houten, seconded by Councilwoman Badalow, that the Agenda for the Special Meeting of December 20, 2011, be approved as submitted.

Motion adopted.

11-444 Motion by Councilwoman Van Houten, seconded by Councilwoman Badalow, that the meeting proceed to a closed session at 9:08 p.m.

Motion adopted.

The Council meeting resumed at 9:29 p.m.

11-445 Motion by Councilman Berry, seconded by Councilman Apigian, that the City Council concurs with and approves the Deficit Reduction Plan, and submit it to the State.

Ayes: Councilman Apigian, Council Chairman Baron, Councilman Berry.
Nays: Councilwoman Badalow, Councilwoman Horvath, Councilwoman Van Houten.
Absent: Councilwoman Agius.

Motion defeated.

11-446 Motion by Councilwoman Van Houten, seconded by Councilman Berry, that the City Council concurs with and approves the Deficit Reduction Plan, with the amendment of moving the \$150,000.00 in the amended budget year for this year and \$300,000.00 for the forecast years going through 2017 from General Government to Public Safety as follows:

WHEREAS City of Dearborn Heights's General Fund has a \$5,128,621 deficit fund balance on June 30, 2011, and

WHEREAS, Act 275 of the Public Acts of 1980 requires that a Deficit Elimination Plan be formulated by the local unit of government and filed with the Michigan Department of Treasury:

NOW THEREFORE IT IS RESOLVED that the City of Dearborn Heights's legislative body adopts the following as the City of Dearborn Heights's General Fund Deficit Elimination Plan:

	2011-2012					
	Amended	2013	2014	2015	2016	2017
REVENUES	Budget	Forecast	Forecast	Forecast	Forecast	Forecast
Property Taxes	19,372,496	21,188,114	20,523,764	20,674,456	20,674,456	20,674,456
State Shared						
Revenue	4,754,700	4,826,000	4,898,400	4,971,900	4,971,900	4,971,900
Court Revenue	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
Reimb.Other Funds	3,725,000	3,725,000	3,725,000	3,725,000	3,725,000	3,725,000
Other Revenue	5,968,450	5,650,450	5,625,450	5,625,450	5,625,450	5,625,450
REVENUES TOTAL	36,220,646	37,789,564	37,172,614	37,396,806	37,396,806	37,396,806

EXPENSES

Elected	952,909	973,967	974,314	974,725	974,725	974,725
Public Safety	15,442,422	15,101,003	15,325,553	15,390,303	13,960,003	13,190,303
Finance and Admin	568,838	540,641	543,481	543,481	543,481	543,481
Building						
Maintenance	816,687	752,189	752,189	752,189	752,189	752,189
Building Engineering	484,922	503,726	503,726	503,726	503,726	503,726
Recreation	905,467	720,467	720,467	720,467	720,467	720,467
Commission	43,300	49,300	49,300	49,300	49,300	49,300
Health Care	5,659,330	5,998,900	6,538,800	7,127,300	6,770,300	7,127,300
Other Fringes	2,001,029	2,088,400	2,291,200	2,294,700	2,294,700	2,294,700
Pensions	3,344,972	3,351,172	3,357,572	3,364,272	3,364,272	3,364,272
Sanitation	3,340,000	3,340,000	3,340,000	3,340,000	3,340,000	3,340,000
General Government	2,570,932	2,534,582	2,602,552	2,649,962	2,649,662	2,649,962
	36,130,808	35,954,347	36,999,154	37,710,425	35,922,825	35,510,425
Surplus/(Deficit)	89,838	1,835,217	173,460	-313,619	1,473,981	1,886,381

FUND BALANCE

Beginning Fund Bal.	-5,128,621	-5,038,783	-3,203,566	-3,030,106	-3,343,725	-1,869,744
Annual Surpl/Deficit	89,838	1,835,217	173,460	-313,619	1,473,981	1,886,381
Ending Fund Balance	-5,038,783	-3,203,566	-3,030,106	-3,343,725	-1,869,744	16,637

BE IT FURTHER RESOLVED that the City of Dearborn Heights's Mayor submits the Deficit Elimination Plan to the Michigan Department of Treasury for certification.

Ayes: Councilman Apigian, Council Chairman Baron, Councilman Berry, Councilwoman Van Houten.

Nays: Councilwoman Badalow, Councilwoman Horvath.

Absent: Councilwoman Agius.

Motion adopted.

11-447 Motion by Councilwoman Horvath, seconded by Councilman Berry, that the meeting be adjourned.

Motion adopted.

The meeting adjourned at 10:33 p.m.

WALTER PRUSIEWICZ
CITY CLERK

KENNETH R. BARON
COUNCIL CHAIRMAN

EVE SCHAFFER
COUNCIL SECRETARY