City of Dearborn Heights

6045 FENTON • DEARBORN HEIGHTS,MICHIGAN 48127

Mo Baydoun
Council Chairman

Study Sessions and City Council Meetings shall be attended in person by City Council Members. Members of the public have the option of attending in person or virtually.

Purpose: **6:00 p.m. CITY COUNCIL SPECIAL MEETING**

Location: **City Hall Council Chambers - 6045 Fenton**

Date: **Tuesday, May 6, 2025**

Join Zoom Meeting

https://us06web.zoom.us/j/89356445615?pwd=583439kXQcrT9X2hQE4S6eBC5G0NoI.1

Meeting ID: 893 5644 5615
Passcode: 690326

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Persons who may wish to contact members of the City Council to provide input or to ask questions on any business that will come before the City Council at the meetings are to contact City Clerk Senia at (313)791-3434 or email at clerks@dearbornheightsmi.gov before 5:00 p.m. on the day of the meeting. To participate in the "Public Comments" portions of the meeting, click on the Zoom link to enter the meeting room, and raise your "Zoom" hand to indicate that you have a question or comment.

Council Chairman: (313) 641-0100 • City Clerk: (313) 791-3435
mabaydoun@dearbornheightsmi.gov

ORDER OF BUSINESS MAY 6, 2025
SPECIAL MEETING OF THE DEARBORN HEIGHTS CITY COUNCIL

1. **CALL OF MEMBERS**
2. **PLEDGE OF ALLEGIANCE**
3. **AGENDA APPROVAL**
4. **APPROVAL OF MINUTES**
5. **PUBLIC HEARINGS AND PUBLIC COMMENT**
   - A 2025-2026 Corporate Fund Budget Public Hearing
   - B Alley Vacation Public Hearing - Ford Road Between Berwyn Street and Norborne Avenue
6. **FUND TRANSFERS AND CURRENT CLAIMS**
7. **CONSIDERATION OF BIDS**
8. **REPORTS FROM MAYOR**
9. **REPORTS FROM CITY OFFICIALS**
   - A Police Chief Haidar - Purchase & Payment - Police Vehicles
10. **PETITIONS FROM CITIZENS**
11. **ORDINANCES AND RESOLUTIONS**
    - A Council Chairman Baydoun - Resolution to Revert the Name of the Summer Festival Back to the Spirit Festival
12. **COMMUNICATIONS**
13. **NEW BUSINESS**
14. **MEMBERS OF THE PUBLIC**
    - A Comments from Council Members
    - B Announcements
    - C Public Comments
15. **ADJOURNMENT**

Approved for the Agenda of:	PUBLIC HEARING
5/6/2025	Motion No. 25-246 and 25-247

5.A.

Clerk's Office

TO: Honorable City Council Members

DATE: May 5, 2025

RE: 2025-2026 Corporate Fund Budget Public Hearing

SEE ATTACHED

Attachments:

1. Proposed FY 2025-2026 Corporate Fund Budget - Revised 05-05-25
2. Proposed FY 2025-2026 Corporate Fund Budget Personnel Pages - Revised 05-05-25

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
101-000-402.000	Current Prop Taxes	11,987,177	12,964,896	12,144,799	12,964,896	13,366,808	13,366,808
101-000-402.010	Act 345	10,506,748	12,463,385	12,270,741	12,463,385	13,979,863	13,979,863
101-000-402.030	Sanitation	3,107,009	3,403,187	3,178,395	3,403,187	3,508,686	3,508,686
101-000-402.040	Public Safety	2,816,684	3,050,317	2,853,866	3,050,317	3,144,877	3,144,877
101-000-402.060	Sanitation Auth	1,438,899	1,524,907	1,424,399	1,524,907	1,572,179	1,572,179
101-000-402.065	Property Transfer Fines	65,404	55,000	65,108	65,000	65,000	65,000
101-000-402.999	Tax Admin Fee	874,233	923,344	549,898	923,344	951,968	951,968
101-000-403.000	Prior Yrs Adj-Prop Tax	24,684	250,000	70,183	100,000	100,000	100,000
101-000-426.000	Trailer Tax	2,152	3,000	3,979	4,000	3,000	3,000
101-000-446.000	Int On Delq Taxes	125,265	80,000	62,053	83,000	85,000	85,000
101-000-455.000	Builders License	8,575	9,000	7,122	9,000	9,000	9,000
101-000-456.000	Building Dept Misc	21,110	10,000	21,836	15,000	2,000	15,000
101-000-457.000	Business Licenses	10,012	30,000	27,234	15,000		20,000
101-000-458.000	Build Inspection	316,180	400,000	220,763	400,000	440,000	375,000
101-000-459.000	Fire Dept Cost Recovery	3,665	3,000	1,864	3,000	3,300	5,000
101-000-461.000	Refrigeration Permits	21,490	25,000	19,107	25,000	37,500	25,000
101-000-463.000	Sign Permits	19,526	14,000	4,607	14,000	15,400	14,000
101-000-465.000	Rental Prop Reg.	19,600	20,000	11,048	20,000	22,000	20,000
101-000-467.000	Rent Prop Inspect	104,270	450,000	53,625	100,000	450,000	300,000
101-000-469.000	Rental Prop Fines	425	350	200	350		400
101-000-477.000	Building Permits	1,074,947	1,000,000	807,219	1,300,000	1,300,000	1,300,000
101-000-477.010	Zoning Permits			(600)			
101-000-478.000	Electrical Permits	72,748	75,000	64,729	120,000	112,500	112,500
101-000-479.000	Elect Registration & Exam	3,575	6,000	2,204	3,000	6,000	6,000
101-000-480.000	Heating Permits	84,350	95,000	67,708	115,000	112,500	112,500
101-000-480.010	Htg & Refrig Reg.	1,366	2,400	495	1,500	2,400	2,400
101-000-481.000	Plumbing Permits	47,077	55,000	38,262	75,000	82,500	82,500
101-000-481.010	Plumbing Reg	1,812	5,000	1,016	2,500	5,000	5,000
101-000-482.000	Demolition Permits	2,077	4,500	1,195	3,000	4,950	4,950
101-000-483.001	Food truck permits		5,000		5,000	5,000	5,000
101-000-484.000	Animal Licenses	17,526	20,000	14,714	20,000		20,000
101-000-485.000	Sidewalk,Curb,&approaches	15,450	10,000		10,000	5,000	10,000
101-000-486.000	Disruption Permit	26,455	20,000	82,095	30,000	22,000	30,000
101-000-487.000	Birth & Death Certificate	10,967	15,000	6,776	12,000		7,000
101-000-489.000	FOIA requests	359	1,500	638	1,500		1,500
101-000-528.500	Federal - American Relief Plan Ac	79,187					
101-000-549.000	State Grants		513,324		513,324		513,824
101-000-549.100	MDHHS Grant						163,200
101-000-573.000	Local Comminity Stablization Shar	358,168	341,250		315,000	322,875	322,875
101-000-575.000	State Shared Revenues	8,091,244	8,216,320	4,113,925	8,108,065	8,309,847	8,309,847
101-000-577.000	Liquor License	34,294	5,000	12,190	22,000	23,000	23,000
101-000-580.966	Contribution From Act 345	75,311	80,000		80,000	80,000	80,000
101-000-607.000	Supoena/mileage	700	500		500	500	500
101-000-608.000	Monopole Reimb (cell Tower)	145,011	150,000	176,103	175,000	150,000	150,000
101-000-608.001	METRO ACT AGREEMENTS			500	500	500	500
101-000-608.010	Brd Of Appeals Revenue	5,000	5,000	3,000	5,000	5,000	5,000
101-000-610.000	Cable Comcast	378,175	360,000	272,251	360,000	350,000	350,000
101-000-611.000	Cable W.o.w.	95,722	100,000	75,305	100,000	100,000	100,000
101-000-612.000	Cable At&t	71,284	70,000	31,401	70,000	65,000	65,000
101-000-613.000	Peg Fees	109,036	95,000	60,681	95,000	80,000	80,000
101-000-626.000	Rescue Runs	1,794,316	1,700,000	1,196,500	1,700,000	2,150,000	2,150,000
101-000-626.010	Plan Commission	3,725	6,500	3,000	4,000	5,000	5,000
101-000-626.020	Election Income	7,338		700	700		
101-000-626.030	Election Grant/reimbursement			148,547	178,547		
101-000-627.000	Weed Cut. Income	49,708	60,000	50,705	60,000	55,000	55,000

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
101-000-627.001	Board ups		5,000		5,000	5,000	5,000
101-000-627.002	DEFAULT JUDGEMENTS			951	200		
101-000-628.000	Sidewalk Income	213,600	200,000	27,211	200,000		175,000
101-000-631.101	C.a.p.p Administration Fees		50,000		50,000		
101-000-635.000	Misc Fire	670	600	410	600		41,000
	FOOTNOTE AMOUNTS:						40,000
	MEDC grant - turnout gear						
101-000-635.001	Afg Grant Reimbursement		930,110				
101-000-636.000	Misc Police	30,869	25,000	17,935	25,000		25,000
101-000-636.005	SCHOOL RESOURCE OFFICER REIMBURSE	155,418	103,000	41,394	103,000		110,000
101-000-636.010	Pol-Private Sector	16,377	8,000	14,546	20,000		20,000
101-000-636.015	Pol Train St Funds		10,000		10,000		10,000
101-000-636.025	Warrant Revenues	9,240	15,000	6,300	13,000		15,000
101-000-636.031	Inmate Reimbursement		1,500		1,500		1,000
101-000-636.040	Police 911 Reimb.	428,098	260,000	166,618	300,000	340,000	340,000
101-000-636.056	Jag Grant Revenue	14,097	35,000		21,997		20,000
101-000-637.000	Dpw Miscellaneous Income	27,818	35,000	22,518	35,000	35,000	35,000
101-000-639.000	Misc Income Rev	21,966	35,000	36,283	36,500	35,000	35,000
101-000-639.010	Clk Computer Inc.	225	500	150	500	500	500
101-000-639.040	Tax Search Charges	16,193	17,000	9,404	15,000	16,000	16,000
101-000-640.000	Demolition Charges			3,075	3,500		3,000
101-000-655.000	District Court Revenues	1,659,723	2,400,000	1,490,276	2,200,000	2,400,000	2,400,000
101-000-658.000	Nsf Fees	3,644	3,000	3,855	5,000	5,000	5,000
101-000-664.000	Interest	195,894	100,000	41,189	100,000	100,000	100,000
101-000-664.002	INTEREST INCOME LEASES	85,080	70,000		80,000	75,000	75,000
101-000-665.000	Investment Income	6,850					
101-000-667.000	ELITE SPORTS	50,833	61,000	40,666	61,000	61,000	61,000
101-000-667.001	GOLF COURSE	37,142	60,000	33,228	60,000	100,000	100,000
101-000-670.020	Recreation Programs	61,640	100,000	69,387	70,000	75,000	75,000
101-000-670.021	Ballfield Revenue	75					
101-000-670.025	Vanhouten Park Revenue	20					
101-000-670.028	Recreation Refunds	(160)					
101-000-670.692	Young Center Rev.	82,978	100,000	66,288	100,000	100,000	100,000
101-000-671.000	Senior Trips	68,465	70,000	34,444	70,000	75,000	40,000
101-000-673.000	Interest On Investments	299,189	200,000	191,085	250,000	250,000	250,000
101-000-675.000	DONATIONS - SUMMERFEST	91,107	75,000	400	75,000	80,000	80,000
101-000-675.001	Ads News Letter	4,300	10,000	5,100	10,000		10,000
101-000-676.000	Reimb From Mvhf	2,976,434	3,100,000	1,073,686	3,100,000	3,100,000	3,100,000
101-000-676.100	Trans From Other Funds	(31,816)					132,676
	FOOTNOTE AMOUNTS:						99,300
	Safe Streets for all - match from local st						
	FOOTNOTE AMOUNTS:						33,376
	Safe routes to school - match from local st						
	GL # FOOTNOTE TOTAL:						**132,676**
101-000-676.911	Reimb/mmrma	578,448	700,000	870,279	870,000		
101-000-676.960	Reimb From Cdbg	315,595	225,000	13,941	225,000	245,000	245,000
101-000-676.961	Reimb Comptroller	562,087	275,000	116,875	350,000	275,000	275,000
101-000-679.000	Sale Fixed Assets		5,000		5,000		
101-000-679.001	Sale City Property						1,500,000
101-000-680.000	Reimb Water Dept	915,000	850,000	196,111	915,000	950,000	950,000
101-000-681.000	Reim State(judges)	91,448	91,448	91,448	91,448	91,448	91,448
101-000-682.000	Reimb From Smart	233,850	161,345		161,345	166,452	166,452
	$59,242 FOR MUNICIPAL REIMBURSEMENT $107,210 FOR COMMUNITY CREDITS REIMBURSEMENT						
101-000-683.000	Reimb Cost Sharing	368,696	450,000	388,955	450,000	460,000	460,000
101-000-684.000	Reimb From Tifa	185,000	150,000		150,000		150,000

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
101-000-684.500	Reimb Cty Prosecutor	48,339	12,600	50,400	50,400		
	County procecutor's office pre-paid until 2026						
101-000-684.700	Reimburse County Parks Millage				163,031		
101-000-699.011	Appropriation From The Peg Fund B						300,000
Totals for dept 000 - 000		53,954,468	59,696,783	45,346,494	59,122,543	60,151,553	63,151,953
TOTAL ESTIMATED REVENUES		53,954,468	59,696,783	45,346,494	59,122,543	60,151,553	63,151,953

Calculations as of 03/31/2025

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APPROPRIATIONS							
Dept 101 - City Council							
101-101-703.000	Sal-Elect	88,316	92,030	66,819	92,030		95,260
101-101-726.000	Fringe Ben	6,794	7,040	5,145	7,040		7,287
101-101-728.000	Supplies	1,066	10,500	719	1,000		10,000
101-101-818.000	Media services		15,000	2,800	5,000		5,000
101-101-826.101	Legal Fees - Council		100,000		50,000		100,000
101-101-960.000	Travel/education	260	1,000		1,000		1,000
Totals for dept 101 - City Council		96,436	225,570	75,483	156,070		218,547

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APPROPRIATIONS							
Dept 130 - District Court							
101-130-703.000	Sal-Elect	84,414	91,448	35,172	91,448	94,192	91,448
101-130-706.000	Salaries	811,674	843,572	681,714	843,572	887,557	882,971
101-130-706.030	Ret Pr Yrs	14,851		15,148	15,148	15,148	
101-130-707.100	Parttime	122,807	188,681	77,141	170,000	181,825	181,825
101-130-709.000	Overtime	3,613	7,000	3,892	7,000	7,000	7,000
101-130-713.000	Clothing		1,200		1,200	1,200	1,200
101-130-716.000	Hospital Insurance	255,994	283,503	223,889	242,420	261,813	261,813
101-130-717.001	Life Insurance	4,529	5,267	1,375	5,267	5,688	5,688
101-130-718.000	Gengovtpen	141,815	258,223		188,871	198,315	198,315
101-130-726.000	Fringe Ben	71,286	90,297	58,657	90,297	90,708	88,988
101-130-728.000	Supplies	43,530	43,000	23,986	43,000	43,000	43,000
101-130-745.000	Utilities	97,038	87,000	75,385	100,000	110,000	110,000
101-130-802.000	Duesmember	4,556	4,500	2,694	4,500	4,500	4,500
101-130-803.000	Drive Sch	1,124					
101-130-804.000	Court Fees	56,789	60,000	29,051	60,000	65,000	45,000
101-130-818.000	Cont Serv.	97,212	115,000	64,689	115,000	118,450	118,450
101-130-825.000	Tuition Bk		2,500		2,500	2,500	2,500
101-130-848.130	Midc Grant Expenditures	9,908	10,000	9,908	10,000	10,000	10,000
101-130-848.140	Cesf Grant Expenditures	1,241					
101-130-932.000	Rep & Maint Equip	59,212	73,000	31,431	73,000	73,000	75,000
101-130-960.000	Travel/education	794	2,500	986	2,500	2,500	2,500
101-130-978.000	Legal Library Fees	17,772	19,950	12,845	19,950	22,000	22,000
101-130-981.000	Capital Outlay					166,620	20,000
Totals for dept 130 - District Court		1,900,159	2,186,641	1,347,963	2,085,673	2,361,016	2,172,198

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APPROPRIATIONS							
Dept 171 - Mayors Office							
101-171-703.000	Sal-Elect	100,875	109,364	79,236	109,364	113,738	113,738
101-171-706.000	Salaries	106,547	143,077	112,626	143,077	143,511	148,186
101-171-707.100	Parttime	25,095	24,720	14,907	24,720	24,720	24,720
101-171-716.000	Hospital Insurance	65,821	67,008	65,637	72,213	77,990	77,990
101-171-717.001	Life Insurance	826	929	229	929	1,003	1,003
101-171-718.000	Gengovtpen	69,017	68,705		91,917	96,513	96,513
101-171-726.000	Fringe Ben	17,741	19,088	15,375	19,088	21,571	21,928
101-171-728.000	Supplies	2,091	1,500	1,380	1,500	1,500	1,500
101-171-861.000	Mileage	25	500		500	500	500
101-171-882.000	Comm Activ	320	1,500		1,500	1,500	1,500
101-171-960.000	Travel/education		3,500	2,493	3,500	6,000	3,500
Totals for dept 171 - Mayors Office		388,358	439,891	291,883	468,308	488,546	491,078

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APPROPRIATIONS							
Dept 190 - Elections							
101-190-707.100	Parttime	184,406	211,000	161,810	211,000	190,000	190,000
101-190-709.000	Overtime		20,000	5,633	20,000	10,000	15,000
101-190-726.000	Fringe Ben	15,253	17,672	4,473	17,672	14,535	15,683
101-190-730.000	Mat/supply	23,037	25,000	4,270	25,000	25,000	25,000
101-190-818.000	Cont Serv.	67,941	75,000	70,200	75,000	50,000	50,000
101-190-861.000	Mileage	922	1,000	624	1,000	1,000	1,000
101-190-932.000	Rep & Maint Equip		1,000		1,000	1,000	1,000
101-190-981.000	Capital Outlay	11,303		56,685	57,000	28,000	
Totals for dept 190 - Elections		302,862	350,672	303,695	407,672	319,535	297,683

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APPROPRIATIONS							
Dept 200 - General Government							
101-200-716.002	Ins Buyout	89,706	100,000	82,667	90,000	90,000	90,000
101-200-716.200	General Government Retree Healthc	1,671,597	1,793,814	1,035,819	1,455,418	1,571,852	1,571,852
101-200-717.100	Life Ins-Act 345	7,090	7,811	5,562	7,811	8,436	8,436
101-200-717.200	Life Ins-G Gov Ret	5,835	6,407	4,823	6,407	6,920	6,920
101-200-718.000	General Govt Pension	22,000					
101-200-722.001	345 Police and Fire Retiree Insur	3,810,822	4,100,000		3,966,512	4,200,000	4,200,000
101-200-722.002	345 Pension Plan Expenditures	692,634	722,634		722,634	744,313	744,313
101-200-722.003	345 Opeb Prefund	1,088,532	1,088,532	1,090,802	1,088,532	1,090,000	1,090,000
101-200-722.004	Opeb Prefund	211,468	411,468	409,198	209,198	290,000	290,000
101-200-724.000	Work Comp.	341,312	300,000	149,957	300,000	500,000	500,000
101-200-725.000	Unemploy.	2,406	4,500	705	4,500	4,000	4,000
101-200-728.000	Supplies	105,691	110,000	74,262	110,000	113,000	113,000
101-200-807.000	Misc Exp.	455		(11,403)			
101-200-810.000	Sanitation	3,451,419	3,350,000	2,184,839	3,350,000	3,450,500	3,450,500
101-200-817.000	Prof/con.	2,049	25,000	13,926	25,000	25,000	25,000
101-200-818.000	Cont Serv.	140,879	40,000	24,771	40,000	72,000	72,000
101-200-822.000	ARPA professional services	1,958	1,500	1,625	1,625		
101-200-868.000	Pris Exp			3,780			
101-200-900.999	Smart Bus Expenses	80,714	80,000	56,747	80,000	85,000	85,000
101-200-905.000	Pub/not/newsletter	808		631	1,500	1,500	1,500
101-200-911.000	Insurance	640,804	1,000,000	912,985	1,000,000	1,100,000	1,100,000
101-200-926.000	Street/park Light	1,507,896	1,450,000	800,716	1,050,000	1,100,000	1,100,000
101-200-949.000	City Owned Prop.	66,755	75,000	2,491	75,000	75,000	75,000
101-200-958.000	Dues/member/subsc.	38,540	50,000	54,393	50,000	50,000	50,000
101-200-960.000	Travel/education	4,320					
101-200-963.000	ENFORCEMENT SERVICES	23,561	100,000	18,682	100,000	100,000	100,000
101-200-991.001	Telephone/copier Debt	29,719					
101-200-991.007	Sanitation Debt Principal	205,000	210,000	210,000	210,000	215,000	215,000
101-200-996.004	Fire Station Bonds	185,000	190,000	190,000	190,000	195,000	195,000
101-200-996.100	Interest Expense	45,972	32,958	28,085	32,958	22,413	22,413
Totals for dept 200 - General Government		14,474,942	15,249,624	7,346,063	14,167,095	15,109,934	15,109,934

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 209 - Assessor's Office							
101-209-712.000	Comm Fees						1,500
101-209-726.000	Fringe Ben						115
101-209-728.000	Supplies	16,385	17,000	17,218	17,000	17,000	17,000
101-209-818.000	Cont Serv.	355,138	367,632	308,610	367,632	384,996	384,996
101-209-962.000	Training	217					
101-209-981.500	Cap Out Under 5000	1,190	5,000		5,000		
Totals for dept 209 - Assessor's Office		372,930	389,632	325,828	389,632	401,996	403,611

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 210 - Corporation Council							
101-210-706.000	Salaries - Corp Lawyer	126,760	200,750	117,159	151,230	204,765	204,765
101-210-713.100	Transcript					200	
101-210-716.000	Hosp Insur	2,064	4,417	6,362	6,516	7,037	7,037
101-210-717.001	Life Ins	305	3,210	86	3,210	3,467	3,467
101-210-726.000	Fringe Ben	8,400	15,663	8,973	11,569	15,665	15,665
101-210-728.000	Supplies					1,000	500
101-210-817.210	Professional Services - Court Pro		4,000		4,000	75,000	
101-210-826.000	Coun Serv	160,959	75,000	62,034	75,000	152,000	75,000
101-210-826.001	Corp Counsel Assist	3,178	75,000	57,765	75,000	58,000	40,000
101-210-960.000	Travel/education		2,000		2,000	1,000	1,000
Totals for dept 210 - Corporation Council		301,666	380,040	252,379	328,525	518,134	347,434

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 215 - Clerks Office							
101-215-703.000	Sal-Elect	101,101	98,197	79,139	106,197	102,604	102,604
101-215-703.100	Elected Seniority Pay		1,964		1,964	6,227	6,227
101-215-706.000	Salaries	166,525	187,253	145,172	187,253	184,716	184,716
101-215-706.010	Part Time	10,106	5,000	734	5,000	5,000	5,000
101-215-706.030	Ret Pr Yrs	10,992					
101-215-709.000	Overtime	8,754	12,000	10,204	12,000	12,000	12,000
101-215-716.000	Hospital Insurance	45,406	51,011	47,376	57,927	62,562	62,562
101-215-717.001	Life Insurance	1,222	962	343	962	1,039	1,039
101-215-718.000	Gengovtpen	51,437	75,932		68,504	71,929	71,929
101-215-726.000	Fringe Ben	22,569	22,491	18,326	22,491	23,757	23,757
101-215-728.000	Supplies	4,264	3,500	2,531	3,500	4,000	4,000
101-215-802.000	Duesmember	200	400	450	500	850	850
101-215-818.000	Cont Serv.	6,310	9,000	3,242	9,000	6,500	6,500
101-215-861.000	Mileage	998	500	50	500	1,000	1,000
101-215-960.000	Travel/education	4,958	5,000	740	5,000	5,500	5,500
Totals for dept 215 - Clerks Office		434,842	473,210	308,307	480,798	487,684	487,684

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 220 - Civil Service Commission							
101-220-712.000	Comm Fees	9,528	10,000	3,858	10,000	10,000	10,000
101-220-726.000	Fringe Ben	628	138	113	138	765	765
101-220-817.000	Prof/con.	14,907	16,000	6,468	16,000	12,000	12,000
101-220-905.000	Pub/not/newspaper	375	2,500		2,500	2,500	2,500
Totals for dept 220 - Civil Service Commission		25,438	28,638	10,439	28,638	25,265	25,265

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 221 - Act 78 Commission							
101-221-712.000	Comm Fees	7,400	10,000	3,000	10,000	10,000	8,000
101-221-726.000	Fringe Ben	569	765	214	765	765	612
101-221-817.000	Prof/con.	43,166	50,000	48,997	50,000	50,000	50,000
Totals for dept 221 - Act 78 Commission		51,135	60,765	52,211	60,765	60,765	58,612

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 223 - Comptroller							
101-223-706.000	Salaries	284,036	415,929	270,768	390,037	386,287	386,287
101-223-706.030	Ret Pr Yrs	58,009		13,737	13,737	13,737	13,737
101-223-709.000	Overtime	382		630	700	500	500
101-223-716.000	Hospital Insurance	29,729	36,553	36,269	43,747	47,247	47,247
101-223-717.001	Life Insurance	1,171	2,060	400	2,060	2,225	2,225
101-223-718.000	Gengovtpen	57,726	110,759		76,880	80,724	80,724
101-223-726.000	Fringe Ben	25,798	32,186	22,255	29,838	34,465	34,465
101-223-728.000	Supplies	570	1,000	520	1,000	1,500	1,500
101-223-802.000	Duesmember	130		1,329	1,500	1,500	1,500
101-223-817.000	Prof/con.	819,382	550,000	506,259	550,000	425,000	350,000
101-223-962.000	Training	171	1,000	2,560	11,000	12,500	12,500
101-223-981.500	Cap Out Under 5000	605	1,000	44	1,000		
Totals for dept 223 - Comptroller		1,277,709	1,150,487	854,771	1,121,499	1,005,685	930,685

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 226 - Human Resources							
101-226-706.000	Salaries	148,460	141,750	105,688	151,266	165,827	150,827
101-226-706.030	Ret Pr Yrs	12,726		2,500	2,500		
101-226-707.100	Parttime	28,245	33,072	25,516	33,072	35,000	35,000
101-226-709.000	Overtime					500	500
101-226-716.000	Hospital Insurance	19,162	21,428	18,120	22,611	24,420	24,420
101-226-717.001	Life Insurance	573	1,370	131	1,370	1,480	1,480
101-226-718.000	Gengovtpen	27,140	43,935		36,146	37,953	37,953
101-226-726.000	Fringe Ben	14,793	17,581	10,278	14,293	15,402	14,254
101-226-728.000	Supplies	1,357	3,000	2,535	3,000	8,000	3,000
	COMBINING MAT/SUPPLY ACCOUNT 730 WITH THIS ACCOUNT						
101-226-730.000	Mat/supply		10,000		10,000		5,000
101-226-802.000	Duesmember	100	1,206		1,206	700	500
101-226-818.000	Cont Serv.	198,625	125,000	125,378	125,000	170,000	150,000
101-226-960.000	Travel/education	3,382	7,380	767	7,380	7,180	4,000
101-226-962.000	Training	1,000	10,680		10,680	12,000	12,000
Totals for dept 226 - Human Resources		455,563	416,402	290,913	418,524	478,462	438,934

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 247 - Zoning Board Of Appeals							
101-247-712.000	Zoning Board Comm Fees	950	2,000	1,700	2,000	2,000	3,000
101-247-726.000	Fringe Ben	73	153	133	153	150	230
101-247-728.000	Supplies					100	
101-247-818.000	Cont Serv.					4,500	
101-247-905.000	Pub/not/newspaper	536	500	553	500	900	500
101-247-962.000	Training		500		500	500	500
Totals for dept 247 - Zoning Board Of Appeals		1,559	3,153	2,386	3,153	8,150	4,230

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 253 - Treasurers Office							
101-253-703.000	Sal-Elect	92,925	96,788	70,125	96,788	98,685	100,659
101-253-706.000	Salaries	193,881	261,572	161,380	198,342	231,726	239,032
101-253-706.030	Ret Pr Yrs	346					
101-253-707.100	Parttime	6,000	15,000	4,144	15,000	15,000	15,000
101-253-709.000	Overtime	219	1,000	3,118	3,500	1,000	1,000
101-253-716.000	Hospital Insurance	66,935	71,410	74,584	85,239	92,059	92,059
101-253-717.001	Life Insurance	1,793	2,054	662	2,054	2,218	2,218
101-253-718.000	Gengovtpen	53,750	100,825		71,585	75,164	75,164
101-253-726.000	Fringe Ben	23,056	26,172	18,915	23,954	26,500	27,279
101-253-728.000	Supplies	2,230	5,000	1,207	5,000	7,000	5,000
101-253-802.000	Duesmember	1,031	900	735	900	1,000	1,000
101-253-811.000	Bank Fees		15,000	40	1,000	500	500
101-253-818.000	Cont Serv.	59,338	75,000	36,530	60,000	65,000	65,000
101-253-861.000	Mileage	312	500		500	500	500
101-253-960.000	Travel/education	2,807	3,500	2,794	3,500	4,900	4,000
101-253-962.000	Training	133	400		400		
101-253-981.000	Capital Outlay			2,590	5,000	2,000	
Totals for dept 253 - Treasurers Office		504,756	675,121	376,824	572,762	623,252	628,411

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 258 - Information Tech Dept							
101-258-706.000	Salaries	110,000	115,500	84,298	115,500	117,810	117,810
101-258-707.100	Parttime		51,500	8,180	25,000	30,000	30,000
101-258-716.000	Hospital Insurance	20,085	21,428	20,656	25,243	27,262	27,262
101-258-717.001	Life Insurance	305	685	86	685	740	740
101-258-718.000	Gengovtpen	22,681	53,671		30,207	31,718	31,718
101-258-726.000	Fringe Ben	9,519	12,776	6,800	10,748	11,307	11,307
101-258-728.000	Supplies					500	500
101-258-728.001	It Services	791,877	400,000	336,084	400,000	460,000	460,000
101-258-740.000	Operat Sup	2,001	1,000	647	1,000		
101-258-816.000	Lease Pay	5,022	8,400	3,385	6,000	4,800	4,800
101-258-853.001	Telecommunications	111,129	150,000	294,697	288,000	170,000	170,000
101-258-867.000	Motor Fuel	810	1,320	368	1,320	1,320	1,320
101-258-931.000	REPAIR AND MAINTENANCE					25,000	25,000
101-258-932.000	Rep & Maint Equip	49,162	35,000	18,063	35,000		
101-258-981.000	Capital Outlay	46,153				35,000	35,000
101-258-981.500	Cap Out Under 5000	777					
Totals for dept 258 - Information Tech Dept		1,169,521	851,280	773,264	938,703	915,457	915,457

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 265 - Building Maintenance							
101-265-706.000	Salaries	543,989	577,630	411,385	532,818	597,532	597,532
101-265-706.030	Ret Pr Yrs	3,307	5,050	18,720	19,000	19,000	19,000
101-265-707.100	Parttime		7,000		7,000		
101-265-709.000	Overtime	199,882	100,000	152,656	170,000	120,000	150,000
101-265-713.000	Clothing	4,502	9,450	710	9,450	9,450	9,450
101-265-716.000	Hospital Insurance	134,713	138,762	133,867	168,634	182,125	182,125
101-265-717.001	Life Insurance	2,647	2,402	732	2,402	2,594	2,594
101-265-718.000	Gengovtpen	137,540	144,692		183,178	192,336	192,336
101-265-726.000	Fringe Ben	55,392	59,928	43,734	55,755	56,345	58,640
101-265-728.000	Supplies	53,057	50,000	38,714	50,000	50,500	50,500
	COMBINING MAT/SUPPLY ACCOUNT 730 WITH THIS ACCOUNT						
101-265-730.000	Mat/supply	900	500	269	500		
101-265-745.000	Utilities	39,132	50,000	30,280	50,000	52,500	52,500
101-265-818.000	Cont Serv.	37,112	40,000	34,642	30,000	35,000	35,000
101-265-867.000	Motor Fuel	19,597	25,000	11,286	25,000	25,000	25,000
101-265-931.000	REPAIR AND MAINTENANCE	250,855	230,000	277,104	230,000	275,000	
	COMBINING REP & MAINT EQUIP ACCOUNT 932 WITH THIS ACCOUNT						
101-265-932.000	Rep & Maint Equip	40,243	1,334	22,174	10,000		265,000
101-265-962.000	Training	5,315	5,000	373	5,000	2,500	2,500
101-265-981.000	Capital Outlay	28,285	82,766	29,666	82,766	70,000	
101-265-981.500	Cap Out Under 5000		1,000		1,000		
Totals for dept 265 - Building Maintenance		1,556,468	1,530,514	1,206,312	1,632,503	1,689,882	1,642,177

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 300 - Police Department							
101-300-706.000	Salaries	6,763,521	6,933,971	5,265,231	6,973,550	11,364,037	7,292,761
101-300-706.020	Ret 1stpay	412,032	347,253	196,084	347,253	354,198	354,198
101-300-706.030	Ret Pr Yrs	8,245		28,910			
101-300-707.000	Cross Grds	237,262	75,000	73,378	122,210	126,066	124,654
101-300-707.100	Parttime	293,724	360,000	330,972	346,313	319,953	353,239
101-300-709.000	Overtime	1,760,566	874,022	1,156,306	1,500,000	950,000	950,000
101-300-713.000	Clothing	150,459	155,000	167,792	195,000	190,000	190,000
101-300-716.000	Hospital Insurance	1,238,133	1,368,444	1,298,797	1,588,236	1,715,295	1,715,295
101-300-717.000	Holiday Pay	288,893	294,671	329,497	329,497	300,564	340,000
101-300-717.001	Life Insurance	25,031	27,450	7,324	27,450	29,646	29,646
101-300-718.000	Gengovtpen	300,622	275,245		400,372	420,391	420,391
101-300-722.000	345 Pens	3,130,471	3,368,387		3,368,387	4,224,384	4,224,384
101-300-726.000	Fringe Ben	717,643	679,098	566,216	710,633	903,469	707,981
101-300-728.000	Supplies	79,019	65,000	24,897	65,000	60,000	60,000
101-300-730.000	Mat/supply	(204)					
101-300-744.000	Ammun Targ	138,093	50,000	54,278	50,000	80,000	80,000
101-300-745.000	Utilities	179,561	150,000	115,308	150,000	155,000	155,000
101-300-759.000	Prisoners	19,269	12,000	9,960	12,000	12,000	12,000
101-300-802.000	Duesmember	3,643	5,000	250	5,000	3,500	3,500
101-300-818.000	Cont Serv.	333,589	400,000	274,822	400,000	405,000	405,000
101-300-825.000	Tuition Bk	26,075	15,000	5,850	15,000	25,000	25,000
101-300-831.000	Spec Serv	1,668	2,500	2,078	2,500		
101-300-853.000	Telephones	8,956					
101-300-867.000	Motor Fuel	141,635	180,000	104,186	150,000	160,000	160,000
101-300-932.000	Rep & Maint Equip	292,078	235,900	60,788	235,900	250,000	250,000
101-300-962.000	Training	24,181	50,000	(43,348)	50,000		50,000
101-300-962.010	Training Act 302	3,337	22,000	14,436	10,000	10,000	10,000
101-300-981.000	Capital Outlay	84,734				450,000	
101-300-981.056	Jag Grant Capital Purchases	22,559		7,080			
Totals for dept 300 - Police Department		16,684,795	15,945,941	10,051,092	17,054,301	22,508,503	17,913,049

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 305 - Emergency Management							
101-305-706.000	Salaries	20,189	75,000	55,724	75,000		85,000
101-305-706.001	Part Time	31,235					
101-305-712.000	Comm Fees		1,200		1,200		1,200
101-305-726.000	Fringe Ben	441	6,120	12,972	6,120		6,594
101-305-728.000	Supplies	310	5,000		5,000		5,000
101-305-802.000	Duesmember		150		150		150
101-305-807.000	Misc Exp.	391	7,200	106	7,200		7,200
101-305-817.000	Prof/con.	3,400	2,450	472	2,450		2,450
101-305-861.000	Mileage	178					
101-305-960.000	Travel/education	678	3,200	27	3,200		3,200
101-305-981.500	Cap Out Under 5000	294	1,000		1,000		1,000
Totals for dept 305 - Emergency Management		57,116	101,320	69,301	101,320		111,794

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 335 - Fire Department							
101-335-706.000	Salaries	5,601,271	4,490,512	4,118,643	5,363,084	5,349,172	5,552,282
101-335-706.020	Ret 1stpay	153,537	134,897	158,615	158,615	161,000	161,000
101-335-706.030	Ret Pr Yrs	8,982					
101-335-707.100	Parttime	8,175		1,650	5,000	2,500	2,500
101-335-709.000	Overtime	961,125	714,000	980,376	1,300,000	450,000	450,000
101-335-713.000	Clothing	33,788	115,000	20,481	50,000	50,000	50,000
101-335-716.000	Hospital Insurance	1,060,975	1,138,784	1,074,364	1,316,727	1,422,066	1,422,066
101-335-717.000	Holiday Pay	223,899	246,288	255,245	246,288	261,065	261,065
101-335-717.001	Life Insurance	16,975	18,872	4,802	18,872	20,382	20,382
101-335-718.000	Gengovtpen	28,335	13,781		37,737	39,624	39,624
101-335-722.000	345 Pens	2,451,492	2,637,805		2,637,805	3,238,278	3,238,278
101-335-726.000	Fringe Ben	438,105	433,885	491,325	528,207	456,144	491,654
101-335-728.000	Supplies	29,353	35,000	18,725	35,000	35,000	35,000
101-335-730.020	Medicalsup	79,662	90,000	32,931	80,000	80,000	80,000
101-335-745.000	Utilities	95,640	80,000	81,691	80,000	80,000	80,000
101-335-802.000	Duesmember	14,878	13,000	12,989	13,000	22,000	22,000
101-335-818.000	Cont Serv.	181,693	180,000	182,847	180,000	185,000	220,000
101-335-825.000	Tuition Bk	12,023	20,000	4,708	15,000	15,000	15,000
101-335-867.000	Motor Fuel	50,973	60,000	35,006	60,000	60,000	60,000
101-335-932.000	Rep & Maint Equip	108,524	125,000	132,872	125,000	125,000	125,000
101-335-940.075	Fire Medc Grant		930,110	(42,816)			40,000
101-335-940.076	MDHHS Training Grant						63,000
101-335-940.080	Fire Afg Grant	66,182					
101-335-962.000	Training	27,783	40,000	21,757	32,000	40,000	40,000
101-335-981.000	Capital Outlay	62,830	49,755	33,555	49,755	721,500	6,500
	COMBINING ACCOUNT 981.500 CAP OUT UNDER 5000 WITH THIS ACCOUNT						
101-335-981.500	Cap Out Under 5000	3,961	6,500	445	6,500		
101-335-991.008	Fire Truck & Squad Principal	234,396	110,000	110,000	110,000	110,000	110,000
101-335-992.008	Fire Truck & Squad Interest	8,513	4,613	2,738	4,613	2,826	2,826
Totals for dept 335 - Fire Department		11,963,070	11,687,802	7,732,949	12,453,203	12,926,557	12,588,177

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 371 - Building And Engineering							
101-371-706.000	Salaries	529,694	717,322	462,989	632,282	517,196	639,195
101-371-706.030	Ret Pr Yrs			6,450	6,450	6,500	6,500
101-371-707.100	Parttime	103,436	107,582	83,921	109,220	159,952	61,404
101-371-709.000	Overtime	31,160	32,495	30,516	39,720	45,000	20,000
101-371-712.000	Comm Fees	1,100	500		500	3,200	3,200
101-371-713.000	Clothing	1,570	2,000	229	2,000	4,000	3,000
101-371-716.000	Hospital Insurance	89,131	88,061	119,407	147,511	159,312	159,312
101-371-717.001	Life Insurance	2,367	2,745	772	2,745	2,965	2,965
101-371-718.000	Gengovtpen	116,611	133,511		155,303	163,068	163,068
101-371-726.000	Fringe Ben	49,754	63,455	45,133	60,257	39,565	55,868
101-371-728.000	Supplies	4,759	7,000	2,376	5,300	9,100	5,500
101-371-802.000	Duesmember	334	1,500		500	1,950	1,500
101-371-809.000	Engservice	5,078	10,000				
101-371-816.000	Lease Pay	24,073	46,000	19,439	25,812	30,000	26,000
101-371-818.000	Cont Serv.	115,403	25,000	15,598	25,000	32,500	35,000
101-371-867.000	Motor Fuel	1,322	6,000	1,225	6,000	7,800	6,000
101-371-932.000	Rep & Maint Equip	2,071	2,000	1,577	2,000	2,600	2,000
101-371-962.000	Training	1,176	15,000	926	15,000	19,500	2,000
101-371-967.000	Sidewalk repair and replacement	262,687	200,000		200,000	200,000	200,000
101-371-981.000	Capital Outlay	989	100,000		100,000	100,000	
Totals for dept 371 - Building And Engineering		1,342,715	1,560,171	790,558	1,535,600	1,504,208	1,392,512

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 426 - Ordinance							
101-426-706.000	Salaries	390,267	569,765	344,096	445,425	574,612	551,491
101-426-706.030	Ret Pr Yrs			527	1,000		
101-426-707.100	Parttime	10,241	44,000	4,080	10,000	30,000	15,000
101-426-709.000	Overtime	13,248	15,000	14,947	22,000	30,000	22,000
101-426-713.000	Clothing	533	4,000	610	4,000	5,000	2,000
101-426-716.000	Hospital Insurance	97,791	104,537	98,464	121,714	131,451	131,451
101-426-717.001	Life Insurance	2,443	2,402	686	2,402	2,594	2,594
101-426-718.000	Gengovtpen	72,244	105,377		96,216	101,026	101,026
101-426-726.000	Fringe Ben	31,424	63,178	28,690	36,599	48,548	45,020
101-426-728.000	Supplies	3,660	7,500	2,527	3,800	7,000	4,500
101-426-802.000	Duesmember	150	500	200	500	750	500
101-426-806.000	Animal Pro	62,964	56,000	48,104	55,000	100,000	117,000
101-426-818.000	Cont Serv.	31,298	37,500	23,081	37,500	49,700	37,500
101-426-867.000	Motor Fuel	18,494	20,000	13,749	20,000	25,000	21,000
101-426-931.000	REPAIR AND MAINTENANCE					6,000	6,000
101-426-932.000	Rep & Maint Equip	4,699	6,000	960	6,000		
101-426-960.000	Travel/education	819	2,000	253	1,000	3,500	3,000
	COMBINING ACCOUNT 962 TRAINING WITH THIS ACCOUNT						
101-426-962.000	Training	267	3,500	185	1,500		
101-426-981.000	Capital Outlay	76,951		13,827	14,000	3,500	3,500
Totals for dept 426 - Ordinance		817,493	1,041,259	594,986	878,656	1,118,681	1,063,582

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 440 - Dpw-Highway Department							
101-440-706.000	Salaries	711,313	785,523	624,865	805,920	824,145	824,145
101-440-706.030	Ret Pr Yrs	11,973		10,608	10,608		
101-440-707.100	Parttime	10,608	18,100				
101-440-709.000	Overtime	255,937	100,000	239,622	255,000	150,000	200,000
101-440-713.000	Clothing	3,071	13,650	14,862	13,650	13,650	14,150
101-440-716.000	Hospital Insurance	175,477	184,076	174,078	212,786	229,809	229,809
101-440-717.001	Life Insurance	3,493	3,431	1,049	3,431	3,705	3,705
101-440-718.000	Gengovtpen	193,913	215,101		258,255	271,168	271,168
101-440-726.000	Fringe Ben	73,946	87,505	67,939	81,160	74,522	78,347
101-440-728.000	Supplies	2,120	15,000	19,703	15,000	37,500	37,000
	COMBINING MAT/SUPPLY ACCOUNT 730 WITH THIS ACCOUNT						
101-440-730.000	Mat/supply	21,084	20,000	20,224	30,000		
101-440-731.000	Emer Storm	3,580	10,000	10,000	10,000	10,000	10,000
101-440-782.000	Road Supply	98,572	75,000	34,440	75,000	100,000	100,000
101-440-787.000	Streetsign	16,601	16,000	8,989	16,000	16,000	20,000
101-440-802.000	Duesmember		500				
101-440-818.000	Cont Serv.	93,449	80,000	81,355	80,000	90,000	90,000
101-440-818.100	City Grass Cutting	30,543	75,000	28,434	45,000	55,000	55,000
101-440-820.000	Treeremove	128,584	140,000	122,146	140,000	140,000	140,000
101-440-821.000	Tree Planting		22,000				
101-440-824.000	Compt Exp	402,087	120,000	135,352	200,000	200,000	200,000
101-440-867.000	Motor Fuel	46,894	45,000	26,828	45,000	45,000	45,000
101-440-911.000	Insurance	223,395	225,000	233,890	243,000	225,000	225,000
101-440-911.020	Underground Storage Tank Liabilit	2,500	2,500	2,500	2,500	2,500	3,000
101-440-925.000	Traffic Light Maintenance	34,368	35,000	13,579	35,000	35,000	35,000
101-440-932.000	Rep & Maint Equip	73,233	75,000	51,413	75,000	85,000	75,000
101-440-941.000	Rent - Building & Equip	675					
101-440-962.000	Training	3,957	2,500	1,108	2,500	4,500	4,500
101-440-981.000	Capital Outlay					706,000	
101-440-981.013	Capital Outlay Safe Streets		496,500		496,500		496,500
101-440-981.014	Capital Outlay - Safe Routes to S		145,780		145,780		145,780
Totals for dept 440 - Dpw-Highway Department		2,621,373	3,008,166	1,922,984	3,297,090	3,318,499	3,303,104

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 447 - Engineering							
101-447-706.000	Salaries						122,400
101-447-707.100	Parttime						50,000
101-447-726.000	Fringe Ben						13,189
Totals for dept 447 - Engineering							185,589

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 691 - Recreation Department							
101-691-706.000	Salaries	278,150	239,261	264,230	374,277	339,806	339,806
101-691-706.030	Ret Pr Yrs			7,956	8,000	8,000	8,000
101-691-707.100	Parttime	177,781	140,068	99,359	143,000	215,220	215,220
101-691-709.000	Overtime	5,885	10,200	13,634	15,000	17,340	17,340
101-691-716.000	Hospital Insurance	78,274	81,793	84,920	104,916	122,305	122,305
101-691-717.001	Life Insurance	1,832	1,373	572	1,373	1,853	1,853
101-691-718.000	Gengovtpen	54,068	86,346		72,008	89,051	89,051
101-691-726.000	Fringe Ben	34,863	43,172	30,722	41,331	44,398	44,398
101-691-728.000	Supplies	5,245	33,000	1,845	33,000	13,000	13,000
101-691-745.000	Utilities	20,036	50,000	27,609	50,000	105,000	105,000
101-691-802.000	Duesmember	1,040	1,530	975	1,530	1,530	1,530
101-691-816.000	Lease Pay	2,210	4,000	536	4,000	4,000	4,000
101-691-818.000	Cont Serv.	14,966	43,000	9,806	20,000	40,000	40,000
101-691-861.000	Mileage	1,223	2,000	1,104	1,000	2,000	2,000
101-691-867.000	Motor Fuel	737	2,000	314	1,200	1,000	1,000
101-691-884.000	Senior Trips	120,087	100,000	90,227	125,000	125,000	125,000
101-691-885.000	Sencitizen	(6,433)	24,320	3,855	20,000	25,000	25,000
101-691-887.000	Recprogram	57,342	70,400	22,246	60,000	95,000	95,000
101-691-891.000	Spiritfest	55,562	59,000	6,125	59,000	60,000	60,000
101-691-931.000	REPAIR AND MAINTENANCE					15,000	15,000
	COMBINING REP & MAINT EQUIP ACCOUNT 932 WITH THIS ACCOUNT						
101-691-932.000	Rep & Maint Equip	12,016	12,000	1,328	5,000		
101-691-942.000	Eton-Utilities	26,372	30,000	22,240	30,000	31,500	31,500
101-691-943.000	Berwyn-Utilities	36,112	42,000	34,123	42,000	44,100	44,100
101-691-962.000	Training	4,814	6,000	629	6,000	6,000	6,000
101-691-981.000	Capital Outlay	110,298		85,828	100,000	60,000	
Totals for dept 691 - Recreation Department		1,092,480	1,081,463	810,183	1,317,635	1,466,103	1,406,103

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 692 - Richard A Young Center							
101-692-706.000	Salaries	33,876	42,000	27,809	31,763		
101-692-707.100	Parttime	85,070	99,146	39,442	68,000		
101-692-709.000	Overtime			3,686	4,000		
101-692-716.000	Hospital Insurance	6,416	10,353	6,131	8,330		
101-692-717.001	Lifie Insurance	153	343	25	343		
101-692-718.000	Gengovtpen	9,613	14,327		12,802		
101-692-726.000	Fringe Ben	9,148	14,776	5,436	7,785		
101-692-728.000	Supplies	2,316	6,695	615	3,600		
101-692-745.000	Utilities	50,980	50,000	42,825	50,000		
101-692-818.000	Cont Serv.	11,732	15,000	5,303	15,000		
101-692-861.000	Mileage	355	900		500		
101-692-887.000	Recprogram	33,581	30,000	18,542	30,000		
101-692-932.000	Rep & Maint Equip	3,019	15,000	1,783	5,000		
101-692-962.000	Training	391					
101-692-981.000	Capital Outlay	105,000					
Totals for dept 692 - Richard A Young Center		351,650	298,540	151,597	237,123		

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 753 - Golf Course							
101-753-932.000	Rep & Maint Equip	206,778					
Totals for dept 753 - Golf Course		206,778					

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 801 - Planning Commission							
101-801-712.000	Comm Fees	700	2,500	700	2,500	4,500	2,500
101-801-726.000	Fringe Ben	54	191	56	191	344	150
101-801-728.000	Supplies					150	
101-801-817.000	Prof/con.		4,500		4,500	4,500	4,500
101-801-905.000	Pub/not/newspaper	323	500	309	500	800	800
Totals for dept 801 - Planning Commission		1,077	7,691	1,065	7,691	10,294	7,950

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 809 - Cable Tv Department							
101-809-706.000	Salaries	47,000	49,350	53,062	94,004	50,337	50,337
101-809-707.100	Parttime	48,256	20,000	16,871	40,000	40,000	40,000
101-809-712.000	Comm Fees	479	500	156	500	500	500
101-809-716.000	Hospital Insurance	11,941	13,910	17,015	20,460	22,097	22,097
101-809-717.001	Life Insurance	304	335	86	335	362	362
101-809-718.000	Gengovtpen		15,293				
101-809-726.000	Fringe Ben	7,210	6,912	5,366	10,251	6,911	6,911
101-809-728.000	Supplies	310	500	128	500	500	500
101-809-802.000	Duesmember		500		500	500	500
101-809-807.100	Cable Exp	318		318	500	500	500
101-809-807.500	Newsletter Exp.	2,825					
101-809-817.000	Prof/con.	448					
101-809-932.000	Rep & Maint Equip			90			
101-809-981.000	Capital Outlay				240		
101-809-981.001	Peg Capital Improvement	17,402	5,000	6,950	15,000	15,000	300,000
101-809-981.500	Cap Out Under 5000	230		(1)			
Totals for dept 809 - Cable Tv Department		136,723	112,300	100,041	182,290	136,707	421,707

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 810 - Public Information							
101-810-706.001	Part Time	10,880	75,000	31,823	75,000	75,000	75,000
101-810-712.000	Comm Fees		1,200				
101-810-726.000	Fringe Ben		92	2,434	5,738	5,738	5,738
101-810-728.000	Supplies	106	1,500	551	1,500	1,800	1,500
101-810-807.500	Newsletter Exp.	27,968	25,300	27,656	30,000	37,500	30,000
101-810-817.000	Prof/con.		8,200	18	1,000	250	250
101-810-861.000	Mileage		600		600	500	500
101-810-962.000	Training		500	180	500	500	500
101-810-981.500	Cap Out Under 5000			1,618		1,500	
Totals for dept 810 - Public Information		38,954	112,392	64,280	114,338	122,788	113,488

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 955 - Gen Govt Employee Pension							
101-955-707.150	Part Time	16,905	19,500	12,866	18,000	19,500	19,500
101-955-712.000	Comm Fees	875	1,200	657	1,000	1,200	1,200
101-955-726.000	Fringe Ben	1,293	1,584	984	1,377	1,492	1,492
101-955-728.000	Supplies	278	300	166	300	400	400
101-955-802.000	Duesmember	505	550	515	515	550	550
101-955-817.000	Prof/con.	260,305	230,000	127,452	275,000	299,975	299,975
101-955-960.000	Travel/education	2,312	2,500	1,403	2,500	3,500	3,500
Totals for dept 955 - Gen Govt Employee Pension		282,473	255,634	144,043	298,692	326,617	326,617

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 956 - Act 345 Pension Expenses							
101-956-707.100	Parttime	52,722	60,000	39,776	55,000	60,000	60,000
101-956-712.000	Comm Fees	250					
101-956-726.000	Fringe Ben	3,996	4,590	3,059	4,197	4,590	4,590
101-956-728.050	Supplies	1,299	500	348	500	1,500	1,500
Totals for dept 956 - Act 345 Pension Expenses		58,267	65,090	43,183	59,697	66,090	66,090
TOTAL APPROPRIATIONS		58,969,308	59,689,409	36,294,983	60,797,956	67,998,810	63,071,702
NET OF REVENUES/APPROPRIATIONS - FUND 101		(5,014,840)	7,374	9,051,511	(1,675,413)	(7,847,257)	80,251
BEGINNING FUND BALANCE		17,834,728	12,810,277	12,810,277	12,810,277	11,134,864	11,134,864
FUND BALANCE ADJUSTMENTS		(9,620)					
ENDING FUND BALANCE		12,810,268	12,817,651	21,861,788	11,134,864	3,287,607	11,215,115

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
103-000-690.000	Cdbg Revenue	1,994,708	1,000,000	2,324	1,000,000	2,117,325	2,117,325
103-000-691.000	Res Rehab Cdbg Income	61,836	100,000	113,231	120,000	100,000	100,000
Totals for dept 000 - 000		2,056,544	1,100,000	115,555	1,120,000	2,217,325	2,217,325
TOTAL ESTIMATED REVENUES		2,056,544	1,100,000	115,555	1,120,000	2,217,325	2,217,325

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 960 - Community Development							
103-960-706.000	Salaries	633					
103-960-716.000	Hospital Insurnace	14,166		13,978	19,197		
103-960-726.000	Fringe Ben			7,192	9,000		
103-960-900.001	HOUSING REHAB					575,501	575,501
103-960-900.020	Housing Rehab	87,287					
103-960-900.021	Housing Rehabilitation 21 438	187,935		85,993	159,000		
103-960-900.024	Housing Rehab 24		324,000	17,770	9,000		
103-960-900.218	Housing Rehabalitation	112,045					
103-960-907.219	Senior Service Covid		(64,382)				
103-960-915.000	CODE ENFORCEMENT					142,787	142,787
103-960-915.023	CODE ENFORCEMENT 2023	135,000					
103-960-915.024	Code Enforcement 2024		114,148				
103-960-917.023	EATON CENTER IMPROVEMENTS 2023	277,109	(10,027)				
103-960-917.219	Eaton Center Imp	388					
103-960-918.000	GENERAL PLANNING AND ADMINISTRATI					333,044	333,044
103-960-918.021	Administration 21 443	16					
103-960-918.022	CDBG Admin	40,150		16,265	4,000		
103-960-918.023	GENERAL PLANNING AND ADMIN 2023	112,886	(10,682)	1,606	2,000		
103-960-918.024	General Planning and Admin 2024	15,468	223,537	226,517	277,000		
103-960-918.200	Administration	305		76	141		
103-960-918.218	Administration	3,246		318	1,000		
103-960-918.219	Administration	11,692					
103-960-921.219	Berwyn Center Imp	11,534					
103-960-938.022	Van Houten Park	876,968		263,381	307,000		
103-960-938.024	Van Houten Park		440,299	524,999	456,173	545,275	545,275
103-960-963.023	BERWYN CENTER IMPROVEMENTS 2023	145,709	(5,209)				
103-960-967.022	Heather Lane Park Improvements	105,857					
103-960-969.023	SENIOR CITIZEN SERVICES 2023	152,963					
103-960-969.024	Senior Citizen Services 2024		100,000		100,000		
103-960-971.020	Fair Housing Center	6,000					
103-960-971.024	Fair Housing Center 2024		6,000		6,000	6,000	6,000
Totals for dept 960 - Community Development		2,297,357	1,117,684	1,158,095	1,349,511	1,602,607	1,602,607
TOTAL APPROPRIATIONS		2,297,357	1,117,684	1,158,095	1,349,511	1,602,607	1,602,607
NET OF REVENUES/APPROPRIATIONS - FUND 103		(240,813)	(17,684)	(1,042,540)	(229,511)	614,718	614,718
BEGINNING FUND BALANCE		239,653	(1,159)	(1,159)	(1,159)	(230,670)	(230,670)
ENDING FUND BALANCE		(1,160)	(18,843)	(1,043,699)	(230,670)	384,048	384,048

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
105-000-655.000	District Court Revenue	74,130	60,000		60,000	60,000	60,000
Totals for dept 000 - 000		74,130	60,000		60,000	60,000	60,000
TOTAL ESTIMATED REVENUES		74,130	60,000		60,000	60,000	60,000

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 105 - Building Fund Department							
105-105-996.006	Transfers To Tifa	156,750	60,000		60,000	60,000	60,000
Totals for dept 105 - Building Fund Department		156,750	60,000		60,000	60,000	60,000
TOTAL APPROPRIATIONS		156,750	60,000		60,000	60,000	60,000
NET OF REVENUES/APPROPRIATIONS - FUND 105		(82,620)					
BEGINNING FUND BALANCE		150,580	67,960	67,960	67,960	67,960	67,960
ENDING FUND BALANCE		67,960	67,960	67,960	67,960	67,960	67,960

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
202-000-574.000	Gas & Weight Tax	5,233,973	5,295,320	2,806,299	5,295,320	5,401,226	5,401,226
202-000-664.000	Interest	402,236	300,000	258,740	300,000	300,000	300,000
Totals for dept 000 - 000		5,636,209	5,595,320	3,065,039	5,595,320	5,701,226	5,701,226
TOTAL ESTIMATED REVENUES		5,636,209	5,595,320	3,065,039	5,595,320	5,701,226	5,701,226

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 202 - Major Streets							
202-202-880.100	St Hwy Con	2,774	150,000	311	150,000	150,000	150,000
202-202-880.300	Street Construction	54,513				5,775,832	5,775,832
202-202-880.500	Street Repair-Preservation	1,055,119	1,600,000	178,169	1,600,000	1,600,000	1,600,000
202-202-880.600	Bridge Repair & Preservation		350,000		350,000	350,000	350,000
202-202-880.700	Tran/local	1,000,000	2,500,000	700,000	2,500,000	2,700,000	2,700,000
202-202-890.000	Winter Maintenance -Snow & Ice	90,828	190,000	2,973	190,000	190,000	190,000
202-202-895.000	Admin	523,397	525,000	144,980	525,000	525,000	525,000
202-202-925.100	Traffic Services	40,013	78,000	35,913	78,000	78,000	378,000
Totals for dept 202 - Major Streets		2,766,644	5,393,000	1,062,346	5,393,000	11,368,832	11,668,832
TOTAL APPROPRIATIONS		2,766,644	5,393,000	1,062,346	5,393,000	11,368,832	11,668,832
NET OF REVENUES/APPROPRIATIONS - FUND 202		2,869,565	202,320	2,002,693	202,320	(5,667,606)	(5,967,606)
BEGINNING FUND BALANCE		6,291,342	9,160,906	9,160,906	9,160,906	9,363,226	9,363,226
ENDING FUND BALANCE		9,160,907	9,363,226	11,163,599	9,363,226	3,695,620	3,395,620

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
203-000-574.000	Gas & Weight Tax	2,081,435	2,110,722	1,116,511	2,110,722	2,152,936	2,152,936
203-000-580.202	Tran From Major St	1,000,000	2,500,000	700,000	2,500,000	2,700,000	2,700,000
203-000-639.000	Misc Income Rev			300			
203-000-664.000	Interest	27,479	27,000	2,562	27,000	27,000	27,000
Totals for dept 000 - 000		3,108,914	4,637,722	1,819,373	4,637,722	4,879,936	4,879,936
TOTAL ESTIMATED REVENUES		3,108,914	4,637,722	1,819,373	4,637,722	4,879,936	4,879,936

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 203 - Local Streets							
203-203-817.000	Prof/con.	42,103				140,000	140,000
203-203-880.300	Street Construction	2,220,230	1,300,000	723,406	1,300,000	2,500,000	2,500,000
203-203-880.500	Street Repair-Preservation	2,643,783	1,500,000	1,593,248	1,500,000	1,200,000	1,200,000
203-203-880.600	Bridge Repair & Preservation		100,000	1,335	100,000	100,000	100,000
203-203-890.000	Winter Maintenance -Snow & Ice	136,326	150,000	7,398	150,000	150,000	150,000
203-203-895.000	Admin	208,144	202,500	105,161	202,500	202,500	202,500
203-203-925.100	Traffic Services	173,844	161,000	112,351	161,000	161,000	350,000
Totals for dept 203 - Local Streets		5,424,430	3,413,500	2,542,899	3,413,500	4,453,500	4,642,500
TOTAL APPROPRIATIONS		5,424,430	3,413,500	2,542,899	3,413,500	4,453,500	4,642,500
NET OF REVENUES/APPROPRIATIONS - FUND 203		(2,315,516)	1,224,222	(723,526)	1,224,222	426,436	237,436
BEGINNING FUND BALANCE		3,144,963	829,449	829,449	829,449	2,053,671	2,053,671
ENDING FUND BALANCE		829,447	2,053,671	105,923	2,053,671	2,480,107	2,291,107

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
260-000-548.130	Midc Grant Revenue	99,561	150,000	142,868	206,988	256,000	285,505
260-000-639.000	Misc Income Rev				18,000		
Totals for dept 000 - 000		99,561	150,000	142,868	224,988	256,000	285,505
TOTAL ESTIMATED REVENUES		99,561	150,000	142,868	224,988	256,000	285,505

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 130 - District Court							
260-130-848.130	Midc Expenditures	160,729	124,000	165,920	203,000	229,480	200,000
Totals for dept 130 - District Court		160,729	124,000	165,920	203,000	229,480	200,000

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 132 - Michigan Indigent Fund							
260-132-707.100	Parttime	2,007				26,520	26,520
Totals for dept 132 - Michigan Indigent Fund		2,007				26,520	26,520
TOTAL APPROPRIATIONS		162,736	124,000	165,920	203,000	256,000	226,520
NET OF REVENUES/APPROPRIATIONS - FUND 260		(63,175)	26,000	(23,052)	21,988		58,985
BEGINNING FUND BALANCE		46,514	(16,660)	(16,660)	(16,660)	5,328	5,328
ENDING FUND BALANCE		(16,661)	9,340	(39,712)	5,328	5,328	64,313

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
265-000-636.100	Forfieture/state	5,742	100,000	8,375	9,000		
265-000-636.200	Forfieture/federal	105,554	200,000	147,192	100,000		
265-000-639.025	Federal Ot Reimbursement	125,255	100,000		100,000		
265-000-639.300	Equipment Purchase Reimbursement	(676)	500	2,644	4,881		
265-000-664.000	Interest	3,056	2,500	269	2,500		
Totals for dept 000 - 000		238,931	403,000	158,480	216,381		
TOTAL ESTIMATED REVENUES		238,931	403,000	158,480	216,381		

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 330 - Confiscated Monies State							
265-330-830.060	Federal Forfeiture	97,600	62,000	(8,483)	62,000		
265-330-831.265	Miscexpdrg	78,722	64,000	99,329	64,000		
Totals for dept 330 - Confiscated Monies State		176,322	126,000	90,846	126,000		

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 331 - Confiscated Monies Federal							
265-331-831.265	Forfeiture Spending	3,801					
265-331-981.000	Capital Outlay	266,698	154,000		154,000	460,000	
Totals for dept 331 - Confiscated Monies Federal		270,499	154,000		154,000	460,000	
TOTAL APPROPRIATIONS		446,821	280,000	90,846	280,000	460,000	
NET OF REVENUES/APPROPRIATIONS - FUND 265		(207,890)	123,000	67,634	(63,619)	(460,000)	
BEGINNING FUND BALANCE		1,875,900	1,668,010	1,668,010	1,668,010	1,604,391	1,604,391
ENDING FUND BALANCE		1,668,010	1,791,010	1,735,644	1,604,391	1,144,391	1,604,391

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
266-000-636.060	Traffic Immolilization	65,853	20,000	95,992	177,000		
Totals for dept 000 - 000		65,853	20,000	95,992	177,000		
TOTAL ESTIMATED REVENUES		65,853	20,000	95,992	177,000		

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 266 - Traffic Immobilization							
266-266-830.060	Federal Forfeiture	2,874		11,859	22,000		
Totals for dept 266 - Traffic Immobilization		2,874		11,859	22,000		
TOTAL APPROPRIATIONS		2,874		11,859	22,000		
NET OF REVENUES/APPROPRIATIONS - FUND 266		62,979	20,000	84,133	155,000		
BEGINNING FUND BALANCE		167,387	230,365	230,365	230,365	385,365	385,365
ENDING FUND BALANCE		230,366	250,365	314,498	385,365	385,365	385,365

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
284-000-685.000	Opioid Settlement Revenues	83,938	89,586		89,586		
Totals for dept 000 - 000		83,938	89,586		89,586		
TOTAL ESTIMATED REVENUES		83,938	89,586		89,586		

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 309 - Opioid Remediation							
284-309-740.000	Operat Sup	71,455					
Totals for dept 309 - Opioid Remediation		71,455					
TOTAL APPROPRIATIONS		71,455					
NET OF REVENUES/APPROPRIATIONS - FUND 284		12,483	89,586		89,586		
BEGINNING FUND BALANCE		60,880	73,363	73,363	73,363	162,949	162,949
ENDING FUND BALANCE		73,363	162,949	73,363	162,949	162,949	162,949

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
403-000-549.000	State Grants						500,000
Totals for dept 000 - 000							500,000
TOTAL ESTIMATED REVENUES							500,000

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 000 - 000							
403-000-981.000	Capital Outlay						500,000
Totals for dept 000 - 000							500,000
TOTAL APPROPRIATIONS							500,000
NET OF REVENUES/APPROPRIATIONS - FUND 403							
BEGINNING FUND BALANCE							
ENDING FUND BALANCE							

Fund: 592 Water Department

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
592-000-450.002	River Oaks Pond Assesment Revenue	(17,836)					
592-000-528.500	Federal - American Relief Plan Ac		13,000,000		13,879,276		11,523,276
592-000-528.592	WATER CDBG-DR						2,381,000
	FOOTNOTE AMOUNTS:						2,091,000
	CDBG-DR infrastructure						
	FOOTNOTE AMOUNTS:						300,000
	CDBG DR Planning						
	GL # FOOTNOTE TOTAL:						**2,391,000**
592-000-540.592	EGLE Grant Revenue						306,825
592-000-599.000	GRANT/LOAN PROCEEDS						20,750,208
592-000-630.592	Shut Off Charges	19,952	25,375	12,640	25,375	25,000	25,000
592-000-633.592	Mechanic-Maint Ser	17,520	16,000	8,076	16,000	18,000	18,000
592-000-636.300	Fema Grant Reimbursement	53,344		545,304	545,304		6,085,381
	FOOTNOTE AMOUNTS:						92,912
	Flooding scoping study (HGMP 4607-10) 90% grant						
	FOOTNOTE AMOUNTS:						276,300
	Stormater conveyance (HGMP 4607-11) 90% grant						
	FOOTNOTE AMOUNTS:						3,263,670
	HMGP 4494-23 Home demolition 90% grant						
	FOOTNOTE AMOUNTS:						2,452,500
	HGMP 4547-07 Home demolition 90$% grant						
	GL # FOOTNOTE TOTAL:						**6,085,382**
592-000-642.592	Water Sales	11,230,348	11,600,000	8,039,667	11,600,000	11,600,000	11,600,000
592-000-644.592	Sewage Disposal Charges	13,397,778	13,700,000	9,483,021	13,700,000	13,700,000	13,700,000
592-000-645.592	Sale Of Meters	529,558	620,267	310,458	620,267	550,000	500,000
592-000-646.592	Non-Resident User Surchg	175,372	175,443	131,423	175,443	180,000	180,000
592-000-647.592	Wayne Co Indust Surcharge	14,271	14,515	10,577	14,515	14,500	14,500
592-000-656.592	Water Bill Penalty	438,705	537,443	305,436	537,443	600,000	450,000
592-000-657.592	Water Penalty Tax Roll	373,607	415,000		415,000	415,000	415,000
592-000-658.000	Nsf Fees	4,142	4,150	6,589	8,300	5,000	5,000
592-000-664.592	Interest On Invest	938,602	400,000	783,748	786,000	500,000	500,000
592-000-665.592	Int. Escrow Const		8,600				
592-000-676.911	Reimb/mmrma	(52,770)	300,000		193,525	100,000	
592-000-678.592	Cso / N Huron Levy	6,717	6,500	6,452			
592-000-695.592	Misc Income	150,375	79,535	4,440	79,535		
Totals for dept 000 - 000		27,279,685	40,902,828	19,647,831	42,595,983	27,707,500	68,454,190
TOTAL ESTIMATED REVENUES		27,279,685	40,902,828	19,647,831	42,595,983	27,707,500	68,454,190

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 536 - Water Admin & General							
592-536-700.001	Bond Sale Admin/issue Fees 051821	350					
592-536-706.000	Salaries	525,237	1,346,766	781,309	1,043,400	1,367,012	1,367,012
592-536-706.030	Ret Pr Yrs	11,800	11,183	49,143	49,143	50,000	50,000
592-536-707.100	Parttime	25,680	34,102	1,680	3,970	3,970	3,970
592-536-709.000	Overtime	244,231	521,754	345,017	418,000	418,000	418,000
592-536-713.000	Clothing	8,434	14,460	1,035	2,000		15,000
592-536-716.000	Hospital Insurance	71,316	422,943	353,643	441,197	476,493	476,493
592-536-717.001	Life Insurance	7,465	7,176	2,197	7,176	7,750	7,750
592-536-718.000	Gengovtpen	231,216	381,323		307,935	323,332	323,332
592-536-722.004	Opeb Prefund	200,000	200,000		200,000	120,000	120,000
592-536-726.000	Fringe Ben	115,925	145,551	92,078	145,551	136,857	136,857
592-536-728.000	Supplies	79,115	82,500	67,956	82,500	82,500	82,500
592-536-745.000	Utilities	67,509	59,500	46,966	59,500	62,475	62,475
592-536-802.000	Duesmember	28,081	30,000	2,945	30,000	30,000	30,000
592-536-817.000	Prof/con.	210,072	200,000	60,711	200,000	200,000	200,000
592-536-818.000	Cont Serv.	99,773	120,000	67,737	120,000	120,000	120,000
592-536-819.000	Cont Compt	915,000	915,000	196,111	915,000	915,000	915,000
592-536-867.000	Motor Fuel	(17,715)	125,000	111,796	125,000	125,000	125,000
592-536-911.000	Insurance	424,515	440,000	442,343	445,000	445,000	445,000
592-536-911.020	Underground Storage Tank Liabilit	6,106	6,200	1,391	6,200	6,200	6,200
592-536-911.592	Flooding Settlements	33,757					
592-536-923.592	Fema Grant	5,585		6,912	13,000	760,854	6,761,535
	FOOTNOTE AMOUNTS:						103,235
	Flooding scoping study (HMGP 4607-10)						
	FOOTNOTE AMOUNTS:						307,000
	Stormwater conveyance upgrades(HMGP 4607-11)						
	FOOTNOTE AMOUNTS:						3,626,300
	Home Demoltions (HMGP 4494-23)						
	FOOTNOTE AMOUNTS:						2,725,000
	Home Demolitions (HMGP 4547-07)						
	GL # FOOTNOTE TOTAL:						**6,761,535**
592-536-924.592	CDBG-DR Expenses						2,925,000
	FOOTNOTE AMOUNTS:						2,500,000
	CDBG-DR Infrastructure						
	FOOTNOTE AMOUNTS:						425,000
	CDBG-DR Planning						
	GL # FOOTNOTE TOTAL:						**2,925,000**
592-536-925.592	EGLE EXPENDITURES						387,835
592-536-931.000	REPAIR AND MAINTENANCE	22,562	19,500	14,995	19,500	35,000	
592-536-932.000	Rep & Maint Equip	3,290	15,000	1,338	15,000		35,000
592-536-962.000	Training	2,507	5,000	320	5,000	5,000	5,000
592-536-968.000	Depreciation Expense	3,556,488	3,250,000		3,250,000	3,600,000	3,600,000
592-536-993.100	Admin Fee-Bonds	498					
Totals for dept 536 - Water Admin & General		6,878,797	8,352,958	2,647,623	7,904,072	9,290,443	18,618,959

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 537 - Water Tran & Distribution							
592-537-706.000	Salaries	4,550					
592-537-791.000	Wat/swr Supplies	149,848	250,000	115,825	175,000	250,000	175,000
592-537-818.000	Cont Serv.	251,604	606,500	448,341	606,500	606,500	606,500
592-537-927.000	Ecorse Creek O/m	208,289	560,200	366,506	450,000	200,000	475,000
592-537-927.100	C.s.o. Rentention Basin	645,961	575,000	424,073	575,000	575,000	575,000
592-537-928.000	Water Purchased	4,289,299	4,623,076	2,557,594	4,623,076	4,960,561	5,020,661
592-537-929.000	Sewage Disposal Charges	7,489,218	7,182,986	4,293,036	7,182,986	7,563,684	7,800,723
592-537-932.000	Rep & Maint Equip	40,513	78,000	26,579	78,000	160,000	60,000
592-537-973.001	Watermain Replacement		13,000,000		13,879,276		
592-537-973.002	Emergency Water/sewr Repairs		200,000	74,594	200,000		200,000
592-537-980.003	ARPA GRANT EXPENDITURES					10,945,903	
592-537-980.004	STATE GRANT EXPENDITURES					77,567	
592-537-980.005	FEDERAL GRANT EXPENDITURES					418,200	
592-537-981.000	Capital Outlay - Equipment	16,673	450,000		450,000		450,000
592-537-981.002	Orchard Pond Restoration Project	36,645					
592-537-981.005	Cso L-42 Project	(28,153)		54,866	47,141		47,141
592-537-981.006	A.a. Trail/ Highland Watermain	3,465					
592-537-981.007	Joy Rd/virgil Cdbg Watermain	5,211					
592-537-981.012	CSO L-41 Project	(20,535)		98,671	51,345	6,800,000	6,800,000
592-537-981.100	2024 CWSRF Project Costs			17,612	32,000	2,500,000	2,500,000
592-537-981.200	DWSRF WATER METER REPLACEMENT			1,905,530	2,500,000	9,321,672	9,321,672
592-537-981.201	DWSRF WATER MAIN			114,710		3,449,124	3,449,124
592-537-981.202	DWSRF LEAD PIPE REPLACEMENT			15,870		12,202,688	12,202,688
Totals for dept 537 - Water Tran & Distribution		13,092,588	27,525,762	10,513,807	30,850,324	60,030,899	49,683,509

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 538 - Water Tapping & Install							
592-538-706.000	Salaries	504,609					
592-538-709.000	Overtime	210,310					
592-538-716.000	Hospital Insurance	250,452					
592-538-726.000	Fringe Ben	1,013					
592-538-791.000	Wat/swr Supplies	12,271	125,000	1,170	125,000		125,000
592-538-817.000	Water Tap In contractual services	375		8,498	16,000		
592-538-932.000	Rep & Maint Equip	791	3,500		3,500		3,500
592-538-981.011	Infrastructure Development 2023	1,476					
Totals for dept 538 - Water Tapping & Install		981,297	128,500	9,668	144,500		128,500

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 539 - Water Meter Reading & Repair							
592-539-707.100	Parttime	1,636					
592-539-791.000	Meter Supplies	8,040	75,000	28,045	75,000		75,000
592-539-818.000	Cont Serv.	150	100		100		100
592-539-932.000	Rep & Maint Equip	4,194	5,000	3,659	5,000		5,000
Totals for dept 539 - Water Meter Reading & Repair		14,020	80,100	31,704	80,100		80,100

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 540 - Water Sewer & Maint							
592-540-706.000	Salaries	3,540					
592-540-740.000	Operat Sup	627		140	258		
592-540-818.000	Cont Serv.	83,438	200,000	18,680	200,000		200,000
592-540-818.020	Cont Serv. Rehab	(6,080)					
592-540-818.030	Cont Serv. Cleaning	534,011	590,000	307,581	590,000		590,000
592-540-818.040	Cont Serv. Lining		865,000	19,094	865,000		865,000
592-540-932.000	Rep & Maint Equip	4,038	6,000	49	6,000		6,000
592-540-981.000	Capital Outlay		297,530		297,530		297,530
Totals for dept 540 - Water Sewer & Maint		619,574	1,958,530	345,544	1,958,788		1,958,530

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 905 - Water Debt Retirement							
592-905-990.002	Bond Sale 051821 L-41	1,450					
592-905-990.005	Bond Interest Expendature	40,180					
592-905-990.006	Bond Principal Expense	(17)					
592-905-990.007	County 2021 Cap Improvement Princ		805,000		805,000		830,000
592-905-990.008	County 2021 Cap Improvement Inter	550,250	526,350	263,175	526,350		502,200
592-905-992.001	W.c. Basin Srf Prin		145,290	126,440	145,290		148,833
592-905-992.002	W.c. Basin Srf Int	43,195	23,238	50,247	23,238		19,605
592-905-992.003	W.c. Basin Cso Prin		120,000		120,000		120,000
592-905-992.004	W.c. Basin Cso Int	24,663	32,709		32,709		29,709
592-905-993.001	Dwnriv Local Srf Prin		60,030	44,712	60,030		63,648
592-905-993.002	Dwnriv Local Srf Int	12,934	102,206	18,717	102,700		99,601
592-905-993.003	Dwnriv Srf Prin		167,049	122,292	196,976		200,720
592-905-993.004	Dwnriv Srf Int		36,923	18,251	41,176		36,013
592-905-993.005	Dwnriv Ser A & B Prin		107,862		107,862		113,539
592-905-993.006	Dwnriv Ser A&b Int		11,638		11,638		8,942
592-905-995.004	Interest Expense -Installment Pur	1,356					
592-905-995.006	Amortization Of Intangable Expens	(30,003)					
592-905-996.000	Opeb Expenses	(516,847)					
592-905-996.200	Gasb 68 Water	46,024					
Totals for dept 905 - Water Debt Retirement		173,185	2,138,295	643,834	2,172,969		2,172,810
TOTAL APPROPRIATIONS		21,759,461	40,184,145	14,192,180	43,110,753	69,321,342	72,642,408
NET OF REVENUES/APPROPRIATIONS - FUND 592		5,520,224	718,683	5,455,651	(514,770)	(41,613,842)	(4,188,218)
BEGINNING FUND BALANCE		102,972,954	108,493,180	108,493,180	108,493,180	107,978,410	107,978,410
ENDING FUND BALANCE		108,493,178	109,211,863	113,948,831	107,978,410	66,364,568	103,790,192

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
ESTIMATED REVENUES							
Dept 000 - 000							
738-000-402.095	Library Milage	2,631,889	2,707,900	2,660,332	2,707,900	2,762,058	2,791,845
738-000-548.271	State Grant -Library		206,000		206,000	100,000	
738-000-573.000	Local Comminity Stablization Shar	12,298	10,000		10,000	10,000	10,000
738-000-575.000	State Shared Revenues	71,535					
738-000-580.101	Contr From G.fund	234,712	235,564	44,806	235,564	235,564	221,360
738-000-639.000	Misc Income Rev	3,543	5,000	5,448	6,500	5,000	5,000
738-000-664.000	Interest	148,743	100,000	125,342	150,000	130,000	150,000
738-000-675.738	Library Donations Tifa	1,280	2,000	1,848	2,000	2,000	2,000
738-000-676.911	Reimb/mmrma		10,000		10,000	10,000	
738-000-686.010	State Aid Penal Fines	103,374	100,000	89,057	100,000	100,000	100,000
738-000-686.738	Library Fines	717	1,000	1,316	1,000	1,000	1,000
738-000-687.738	Lost Damaged Books	1,043	1,500	787	1,500	1,500	1,500
738-000-688.738	Coin Copiers Printers	10,920	7,500	10,418	10,000	10,000	10,000
Totals for dept 000 - 000		3,220,054	3,386,464	2,939,354	3,440,464	3,367,122	3,292,705
TOTAL ESTIMATED REVENUES		3,220,054	3,386,464	2,939,354	3,440,464	3,367,122	3,292,705

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 REQUESTED BUDGET	2025-26 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 738 - Libraries							
738-738-706.000	Salaries	472,584	523,985	451,461	583,644	548,562	552,768
738-738-706.030	Ret Pr Yrs	7,166	19,703	16,778	16,778	20,000	16,778
738-738-707.100	Parttime	628,645	674,305	472,776	649,000	694,524	649,000
738-738-716.000	Hospital Insurance	72,120	81,693	77,063	88,635	95,726	95,726
738-738-717.001	Life Insurance	2,240	2,745	716	2,745	2,965	2,965
738-738-718.000	Gengovtpen	87,853	137,227		117,004	122,854	122,854
738-738-726.000	Fringe Ben	83,837	93,176	72,381	97,000	96,626	93,219
738-738-728.000	Supplies	36,252	30,000	25,227	30,000	30,000	30,000
738-738-745.000	Utilities	126,688	125,000	120,647	125,000	131,250	131,250
738-738-802.000	Duesmember	44,267	55,000	47,734	55,000	65,000	65,000
738-738-807.000	Misc Exp.	2,580	500	1,771	3,200	500	500
738-738-808.000	Awarded Grants	69,618	206,000	16,720	206,000	100,000	
738-738-818.000	Cont Serv.	99,965	90,000	83,890	90,000	95,000	110,000
738-738-827.100	Libnetwork	69,089	66,000	57,180	82,000	75,000	75,000
738-738-853.000	Telephones	10,669	11,269	2,651		12,000	12,000
738-738-861.000	Mileage	322	500	230	500		500
738-738-867.000	Motor Fuel					500	
738-738-886.000	Library Events/programs	41,517	25,000	26,287	25,000	42,000	40,000
738-738-902.000	Library Print/publish	5,457	6,000	4,047	6,000	6,000	6,000
738-738-911.000	Insurance	24,135	25,680	26,446	27,000	27,000	27,000
738-738-931.000	REPAIR AND MAINTENANCE	122,062	72,000	17,347	95,000	95,000	95,000
	COMBINING REP & MAINT EQUIP ACCOUNT 932 WITH THIS ACCOUNT						
738-738-932.000	Rep & Maint Equip	44,107	40,000	8,009	40,000		
738-738-962.000	Training	6,606	5,000	3,412	5,000	7,000	5,000
738-738-981.000	Capital Outlay	183,816	320,000	259,622	320,000	330,000	285,000
738-738-981.010	Capital Outlay-Other Major		5,000		5,000		
738-738-983.000	Library Computer/electron	2,404	2,500	4,481	4,500	4,000	4,000
738-738-991.738	Bond Principal	385,000	400,000		400,000	410,000	410,000
738-738-997.000	Contingency	160,000	168,000		168,000	173,040	173,000
738-738-998.500	Interest	168,569	155,575	89,611	155,575	142,076	142,075
Totals for dept 738 - Libraries		2,957,568	3,341,858	1,886,487	3,397,581	3,326,623	3,144,635
TOTAL APPROPRIATIONS		2,957,568	3,341,858	1,886,487	3,397,581	3,326,623	3,144,635
NET OF REVENUES/APPROPRIATIONS - FUND 738		262,486	44,606	1,052,867	42,883	40,499	148,070
BEGINNING FUND BALANCE		3,818,235	4,080,721	4,080,721	4,080,721	4,123,604	4,123,604
ENDING FUND BALANCE		4,080,721	4,125,327	5,133,588	4,123,604	4,164,103	4,271,674
ESTIMATED REVENUES - ALL FUNDS		95,818,287	116,041,703	73,330,986	117,279,987	104,340,662	148,542,840
APPROPRIATIONS - ALL FUNDS		95,015,404	113,603,596	57,405,615	118,027,301	158,847,714	157,559,204
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		802,883	2,438,107	15,925,371	(747,314)	(54,507,052)	(9,016,364)
BEGINNING FUND BALANCE - ALL FUNDS		136,603,135	137,396,410	137,396,410	137,396,410	136,649,096	136,649,096
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(9,620)					
ENDING FUND BALANCE - ALL FUNDS		137,396,398	139,834,517	153,321,781	136,649,096	82,142,044	127,632,732

DEARBORN HEIGHTS

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CITY OF DEARBORN HEIGHTS

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DEPARTMENT: City Council

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Council Chair	1	1	16,280	16,605	16,605
Council Member	6	6	12,852	13,109	78,655
	7	7			95,260

Total Wages	$	95,260

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: 20th District Court

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Judge	2	2	45,724	47,096	91,448
Court Administrator	1	1	87,541	90,167	90,167
Probation Director	1	1	62,902	64,789	64,789
Deputy Court Administrator	1	1	68,972	71,041	71,041
Court Reporter	2	2	60,347	62,158	124,315
Probation Officer	1	1	50,289	51,798	51,798
Court Officer	2	2	52,827	54,412	108,823
Deputy Court Clerk I	4	4	45,265	46,623	186,492
Deputy Court Clerk II	4	3	34,795	39,435	118,305
Deputy Court Clerk II	1	1	34,795	35,839	35,839
	18	18			943,018
Additional wages (longevity, sick payout, vacation payout, seniority)					31,401
				Total Wages $	974,419

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: Mayor

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Mayor	1	1	111,508	113,738	113,738
Chief of Staff	1	1	78,750	80,325	85,000
Executive Secretary	1	1	57,299	58,445	58,445
	3	3			257,183
Additional wages (longevity, sick payout, vacation payout, seniority)					4,741
				Total Wages $	261,924

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: Corporation Council

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Corporate Council	1	1	120,750	123,165	123,165
Paralegal	1	1	80,000	81,600	81,600
	2	2			204,765
				Total Wages $	204,765

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: Clerk

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026		PROPOSED BUDGET 2025-2026
City Clerk	1	1	100,592	102,604		102,604
Deputy Clerk	1	1	73,500	74,970		74,970
Clerk 3	1	1	47,886	48,365		48,365
Clerk 1	1	1	45,808	46,266		46,266
	4	4				272,204
Additional wages (longevity, sick payout, vacation payout, seniority)						21,343
				Total Wages	$	293,547

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: Comptroller

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Comptroller	1	1	115,000	117,300	117,300
Deputy Comptroller	1	1	95,000	96,900	96,900
Accountant	1	1	57,750	65,000	65,000
Clerk 3	2	2	47,886	48,364	96,729
Clerk 2	1	0*	46,650		-
	6	5			375,929
Additional wages (longevity, sick payout, vacation payout, seniority)					10,358
				Total Wages $	386,287

*This position is being moved to the Building & Engineering Department

CITY OF DEARBORN HEIGHTS

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DEPARTMENT: HR

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director Of Human Resources	1	1	78,750	100,000	85,000
HR Specialist	1	1	63,000	63,000	63,000
	2	2			148,000
Additional wages (longevity, sick payout, vacation payout, seniority)					2,827
			Total Wages	$	150,827

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Treasurer

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Treasurer	1	1	98,685	100,659	100,659
Deputy Treasurer	1	1	75,000	76,500	76,500
Clerk 2	4	4	37,161	37,533	150,132
	6	6			327,291
Additional wages (longevity, sick payout, vacation payout, seniority)					12,400
				Total Wages $	339,691

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: IT

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of IT	1	1	115,500	117,810	117,810
	1	1			117,810
				Total Wages $	117,810

CITY OF DEARBORN HEIGHTS
PERSONNEL PAGE

DEPARTMENT: Building Maintenance

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Superintendant	2	2	57,777	58,355	116,710
Crew Leader	2	2	51,443	51,957	103,914
Light Equipment Operator	1	1	49,926	50,426	50,426
General Laborer	6	6	44,741	45,188	271,129
Custodian	1	1	35,624	35,980	35,980
	12	12			578,159
Additional wages (longevity, sick payout, vacation payout, seniority)					19,373
				Total Wages $	597,532

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Police Department

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Chief of Police	1	1	128,520	131,090	131,090
Deputy Police Chief	1	1	126,600	129,132	129,132
Director of Support Services	1	1	119,564	121,955	121,955
Captain	1	2	108,540	108,540	217,080
Lieutenant	3	3	102,060	102,060	306,180
Sergeant	16	18	96,390	96,390	1,735,021
Patrol Officer	45	45	76,931	76,931	3,461,874
Dispatcher	8	10	53,808	53,808	538,075
Crime Analyst	1	1	66,300	67,626	67,626
F.O.I.A Coordinator	1	1	66,300	67,626	67,626
Mechanic	1	1	59,623	60,219	60,219
Executive Secretary	1	1	51,000	52,020	52,020
Clerk 3	4	4	47,062	47,533	190,131
Custodian	2	2	43,758	44,196	88,391
	87	91			7,166,421
Additional wages (longevity, sick payout, vacation payout, seniority)					126,340
				Total Wages $	7,292,761

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Fire Department

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Chief	1	1	102,924	104,983	131,090
Deputy Chief	1	1	101,675	107,775	107,775
Fire Marshall	1	1	97,964	103,842	103,842
EMS Coordinator	1	1	89,058	98,335	98,335
Fire Inspector	1	1	92,769	98,335	98,335
Battalion Chief	3	3	96,480	102,268	306,805
Captain	6	6	93,387	98,335	590,009
Lieutenant	6	6	89,677	94,402	566,409
Pump Operator	9	9	81,637	86,535	778,812
Fire Fighter II	8	8	79,317	82,601	660,811
Fire Fighter I	21	22	70,504	74,735	1,644,163
Clerk 3	1	1	47,886	48,365	48,365
	59	60			5,134,750
Additional wages (longevity, sick payout, vacation payout, seniority)					417,532
			Total Wages	$	5,552,282

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Building

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of Building and Engineering	1	1	84,000	100,000	100,000
Building Inspector	1	1	76,296	77,822	77,822
Plumbing Inspector	1	1	69,362	70,749	70,749
Inspector	1	1	68,000	69,360	69,360
GIS Coordinator	1	1	70,000	71,400	71,400
Office Manager	1	1	48,300	49,266	49,266
Clerk 1	3	4	45,359	45,812	183,249
	9	10			621,846
Additional wages (longevity, sick payout, vacation payout, seniority)					17,349
*This position was added from Comptroller				Total Wages $	639,195

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Ordinance

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of Ordinance	1	1	78,750	80,325	85,000
Clerk 2	2	2	46,650	47,117	94,233
Ordinance Officer	9	8	43,762	44,200	353,600
	12	11			532,834
Additional wages (longevity, sick payout, vacation payout, seniority)					18,657
				Total Wages $	551,491

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: DPW Highway

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of DPW	1	1	95,000	96,900	96,900
Superintendant	2	2	60,784	61,392	122,783
Heavy Equipment Operator	5	5	51,443	51,957	259,785
Light Equipment Operator	4	4	46,188	46,650	186,601
General Laborer	2	2	43,140	43,572	87,143
Clerk 2	1	1	46,650	47,117	47,117
	15	15			800,330
Additional wages (longevity, sick payout, vacation payout, seniority)					23,816
				Total Wages $	824,145

CITY OF DEARBORN HEIGHTS
PERSONNEL PAGE

DEPARTMENT: Parks & Recreation

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of Parks and Recreation	1	1	84,000	85,680	85,680
Deputy Director of Parks and Recreat	1	1	63,000	64,260	64,260
Clerk 3	1	1	48,364	48,848	48,848
Recreation Coordinator	1	1	42,000	42,840	42,840
Senior Coordinator	2	2	40,000	40,800	81,600
	6	6			323,228
Additional wages (longevity, sick payout, vacation payout, seniority)					16,578
				Total Wages $	339,806

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Cable TV

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
TV Production Manager	1	1	49,350	50,337	50,337
	1	1			50,337
				Total Wages $	50,337

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Community Development

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Director of Community Developmen	1	1	90,000	91,800	91,800
	1	1			91,800
				Total Wages $	91,800

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Library

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Library Director	1	1	80,000	82,000	82,000
Branch Librarian	1	1	65,000	67,000	67,000
Family Services Librarian	1	1	65,000	67,000	67,000
Supervising Librarian	1	1	65,000	67,000	67,000
Adult Services Librarian	1	1	60,700	59,000	59,000
Marketing Librarian	1	1	57,000	59,000	59,000
Youth Librarian	1	1	57,000	59,000	59,000
Librarian I	1	1	55,000	59,000	59,000
	8	8			519,000
Additional wages (longevity, sick payout, vacation payout, seniority)					33,768
				Total Wages $	552,768

CITY OF DEARBORN HEIGHTS
PERSONNEL PAGE

DEPARTMENT: DPW Water

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Superintendant	3	3	59,149	59,740	179,221
Mechanic	3	3	61,158	61,770	185,309
Crew Leader	3	3	48,591	49,077	147,230
Cribman	1	1	37,539	37,914	37,914
Heavy Equipment Operator	3	3	51,443	51,957	155,871
General Laborer	6	6	48,953	49,442	296,654
Meter Repair Technician	1	1	40,866	41,274	41,274
Meter Reader	3	3	41,643	42,059	126,177
Clerk 3	1	1	37,557	37,933	37,933
Clerk 2	2	2	42,763	43,191	86,381
Clerk 1	1	1	45,808	46,266	46,266
	27	27			1,340,232
Additional wages (longevity, sick payout, vacation payout, seniority)					26,780
			Total Wages	$	1,367,012

CITY OF DEARBORN HEIGHTS
PERSONNEL PAGE

DEPARTMENT: Engineering

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
City Engineer	1	1	120,000	122,400	122,400
	1	1			122,400
Additional wages (longevity, sick payout, vacation payout, seniority)					
			Total Wages	$	122,400

CITY OF DEARBORN HEIGHTS

PERSONNEL PAGE

DEPARTMENT: Emergency Management

EMPLOYEE CLASSIFICATION	BUDGET 2024-2025	PROPOSED 2025-2026	CURRENT SALARY (FULL TIME EQUIVALENT) 2024-2025	PROPOSED SALARY (FULL TIME EQUIVALENT) 2025-2026	PROPOSED BUDGET 2025-2026
Emergency Manager	1	1	75,000	85,000	85,000
	1	1			85,000

Additional wages (longevity, sick payout, vacation payout, seniority)

Total Wages	$	85,000

Approved for the Agenda of:	PUBLIC HEARING
5/6/2025	Motion No. 25-248 and 25-249

5.B.

Clerk's Office

TO: Honorable City Council Members

DATE: April 30, 2025

RE: Alley Vacation Public Hearing - Ford Road Between Berwyn Street and Norborne Avenue

SEE ATTACHED

Attachments:

1. 05-06-25 Alley Vacation Public Hearing Material

City of Dearborn Heights
6045 FENTON • DEARBORN HEIGHTS, MICHIGAN 48127

Lynne M. Senia
City Clerk

MEETING TYPE: City Council Regular Meeting

MEETING DATE: April 8, 2025

AGENDA ITEM: Notice of Public Hearing for Alley Vacation - Ford Between Berwyn and Norborne

PRESENTED BY: Clerk Senia

25-192 Motion by Councilman Saab, seconded by Councilman Constan to rescind City Council Motion #24-453 and approve the request to hold a Public Hearing, scheduled for Tuesday, May 6 at 6:00 p.m., for consideration of an Alley Vacation for the alley off Ford Road between Berwyn and Norborne, as outlined in 9-B. Per Clerk Senia communication dated April 2, 2025.

Ayes: Council Chairman Baydoun, Council Chair Pro Tem Ahmad, Councilwoman Bryer, Councilman Constan, Councilwoman Malinowski Maxwell, Councilman Saab, Councilman Wencel.
Nays: None.
Absent: None.

Motion unanimously adopted

LMS/gs

Office: (313) 791-3430 • Fax: (313) 791-3401
lsenia@dearbornheightsmi.gov

Approved for the Agenda of:	APPROVED
4/8/2025	Motion No. 25-192

9.B.

Clerk's Office

TO: Honorable City Council Members

FROM: Lynne Senia

DATE: April 2, 2025

RE: Clerk Senia - Notice of Public Hearing for Alley Vacation - Ford Between Berwyn and Norborne

Honorable City Council,

Notification has been received that the Alley Vacation Request for Ford Road between Berwyn and Norborne cannot be completed. To comply with the Charter, the following must occur:

Rescind Council Motion 24-453

Adopt the following resolution:

Motion by: ____________________, seconded by: _________________ to rescind City Council Motion #24-453 and approve the request to hold a Public Hearing, scheduled for Tuesday, May 6 at 6:00 p.m., for consideration of an Alley Vacation for the alley off Ford Road between Berwyn and Norborne.

If adopted, signs (at least three) will be made by and posted by DPW and placed on the alley to be vacated. The signs should include the date and time of Public Hearing.

After the Public Hearing, the requested vacation will be placed on the next City Council agenda for formal action. If approved, a utility easement will be part of the closure.

Please let me know if you have any questions.

Respectfully submitted,

Lynne M. Senia
City Clerk

Attachments:

1. 04-08-25 Alley Vacation Public Hearing - Ford Between Berwyn & Norborne
2. 04-08-25 Alley Vacation Original Material - Ford Between Berwyn & Norborne

City of Dearborn Heights
6045 FENTON • DEARBORN HEIGHTS, MICHIGAN 48127

Lynne M. Senia
City Clerk

TO: Mayor Bazzi

FROM: City Clerk Senia lms

DATE: October 14, 2024

RE: Alley Vacation Request Ford Rd. between Berwyn and Norborne

The following is a copy of a motion adopted at the Regular Meeting of the Dearborn Heights City Council held on October 8, 2024:

24-453 Motion by Councilman Ahmad, seconded by Councilman Saab to approve of the Alley Vacation for the alley off Ford Road between Berwyn and Norborne. If approved, a utility easement will be part of the closure, as outlined in 8-B. Per Mayor Bazzi communication dated October 1, 2024.

Ayes: Council Chairman Baydoun, Council Chair Pro Tem Ahmad, Councilwoman Bryer, Councilman Constan, Councilwoman Malinowski Maxwell, Councilman Saab, Councilman Wencel.
Nays: None.
Absent: None.

Motion unanimously adopted

LMS/gs

cc: Treasurer
Building
Assessor
File

Office: (313) 791-3430 • Fax: (313) 791-3401
lsenia@dearbornheightsmi.gov

Approved for the Agenda of:	APPROVED
10/8/2024	Motion No. 24-453

8.B.

Mayor's Office

TO: Honorable City Council Members

FROM: Bill Bazzi, Mayor

DATE: October 1, 2024

RE: Alley Vacation Request Ford Rd. between Berwyn and Norborne

Council Chair and Council Members,

Attached please see the request for consideration of an Alley Vacation for the Alley off Ford Rd. between Berwyn and Norborne. If approved a utility easement will be part of the closure.

Sincerely,

Attachments:

1. Alley Vacation Request Ford Rd. between Berwyn and Norborne

City of Dearborn Heights
Kimberly Comer
City Assessor's Office
6045 Fenton
Dearborn Heights, MI 48127
Telephone: 313.791.3460

Memo

To: **City Council**

From: Kimberly Comer

Date: 10/01/2024

Re: **Request for Consideration of Alley Vacation**

Ali El-Sayed has submitted a request for an alley vacation for the alley off of Ford Rd. between Berwyn and Norborne, also referred to as:

20 ft. wide alley between Berwyn and Norborne adj. on the south side to Lots 533 thru 545 and adj. on the north side to Lots 416 & 467 in CUMMINGS FORD ROAD SUB T2S R10E L53 P79 WCR

The following documentation includes the application, a map of the location, and comments from the Fire Department, DPW and AT&T. I was unsuccessful in being able to contact DTE as my former contact no longer works there. We are requesting that the Council determine whether to consider or reject the request to vacate.

Thank you,

Kimberly Comer

Kimberly Comer, MAAO

Assessor's Office

PETITION FOR VACATION OF ALLEY OR STREET

City of Dearborn Heights

We, the undersigned owners of the property abutting the alley (alley or street)

located at Ford between Berwyn & Norborne and described as follows: 20ft wide alley in the cummings Ford Rd. sub adj to lots 416 and 467 on the north and lots 533-545 on the south

do hereby petition the Honorable Council of the City of Dearborn Heights to vacate.

NAME	ADDRESS	LOT #	PHONE #
(1) [signature]	26018-26024 Ford road		313-485-9095
(2) [signature]	26012-Ford road		313-485-9095
(3) Phone solutions [signature]	26008 Ford road		313-350-9900
(4) Al Andalous Bakery [signature]	26014 Ford road		313-289-9992
(5) Elsayed properties [signature]	Norborne st.		313 645-6603
* El-Sayed property managment * [signature]			

STATE OF MICHIGAN
COUNTY OF WAYNE
I, Bridgett J. Terrill, BEING FIRST DULY SWORN, DEPOSES AND SAYS THAT THE FOLLOWING IS TRUE AND CORRECT LIST OF SIGNATURES AND MAILING ADDRESSES OF THE OWNERS OF EACH PARCEL OF LAND ABUTTING THE ALLEY OR STREET, OR PORTION THEREOF, SOUGHT TO BE VACATED.

SUBSCRIBED AND SWORN TO BEFORE ME
THIS 14 DAY OF Dec, 2022 CIRCULATOR

[signature] ADDRESS

Notary Public, Wayne County, MI

BRIDGETT JEAN TERRILL
NOTARY PUBLIC-STATE OF MICHIGAN
COUNTY OF OAKLAND
MY COMMISSION EXPIRES: 05/12/2027
ACTING IN WAYNE COUNTY, MICHIGAN

TELEPHONE NUMBER

CITY OF

DEARBORN HEIGHTS, MICHIGAN
CITY WITH A FUTURE • FOUNDED 1963

Assessor's Office

Daniel S. Paletko
Mayor

Proposed Vacation of Property

Alley X
Street ____

General Description

the 20 ft. alley in the CUMMINGS FORD ROAD SUB T2S R10E L53 P79 WCR adj to lots 416 and 467 on the north and lots 533-545 on the south

Approval of Fire Dept.: Date: 1/12/23 Yes * No ____

~~If not approved~~, reason: * Must Maintain the 20 ft Path way in Alleyway For Fire Truck Access Allowed For Fire Truck operations

Maybe Chained off to Block ~~X~~ Public

Signed FM [signature]

Approval by DPW/Sewer: Date: ____ Yes ____ No ____

If not approved, reason: ____

Signed ____

Approval by Bldg. Dept.: Date: ____ Yes ____ No ____

If not approved, reason: ____

Signed ____

CITY OF DEARBORN HEIGHTS, MICHIGAN
CITY WITH A FUTURE • FOUNDED 1963

Assessor's Office

Daniel S. Paletko
Mayor

There has been a request for an alley or street vacation within Dearborn Heights. This form has been sent to inquire about any easements that may be located on this property and if those would impede on the vacation process. Please return this form within 10 business days of receiving so we may present your comments at the public hearing. You will be notified of the public hearing once the date and time has been confirmed.

Proposed Vacation of Property

Alley __X__
Street _____

General Description

the 20 ft. alley in the CUMMINGS FORD ROAD SUB T2S R10E L53 P79 WCR adj to lots 416 and 467 on the north and lots 533-545 on the south

Is there an easement on the property for this location? Yes _____ No __x____

Approval of Utility: Yes _____ No __x____

If not approved, reason: AT&T has facilities installed in the alley to serve multiple customers located in lots 533-545, as such we cannot approve a outright vacation of the alley. If the request were amended to be a vacation with reservation of utility easement, we would have no objection.

Company Name: AT&T

Signature: Angela Wesson
Angela Wesson

Date: 01/25/23

CITY OF DEARBORN HEIGHTS, MICHIGAN
CITY WITH A FUTURE • FOUNDED 1963

Assessor's Office

Daniel S. Paletko
Mayor

Proposed Vacation of Property

Alley __X__
Street _____

General Description

the 20 ft. alley in the CUMMINGS FORD ROAD SUB T2S R10E L53 P79 WCR adj to lots 416 and 467 on the north and lots 533-545 on the south

Approval of Fire Dept.: Date:________ Yes_____ No ______

If not approved, reason: ______________________________

____

____

Signed ______________________________

Approval by DPW/Sewer: Date:________ Yes_____ No ______

If not approved, reason: ______________________________

____

____

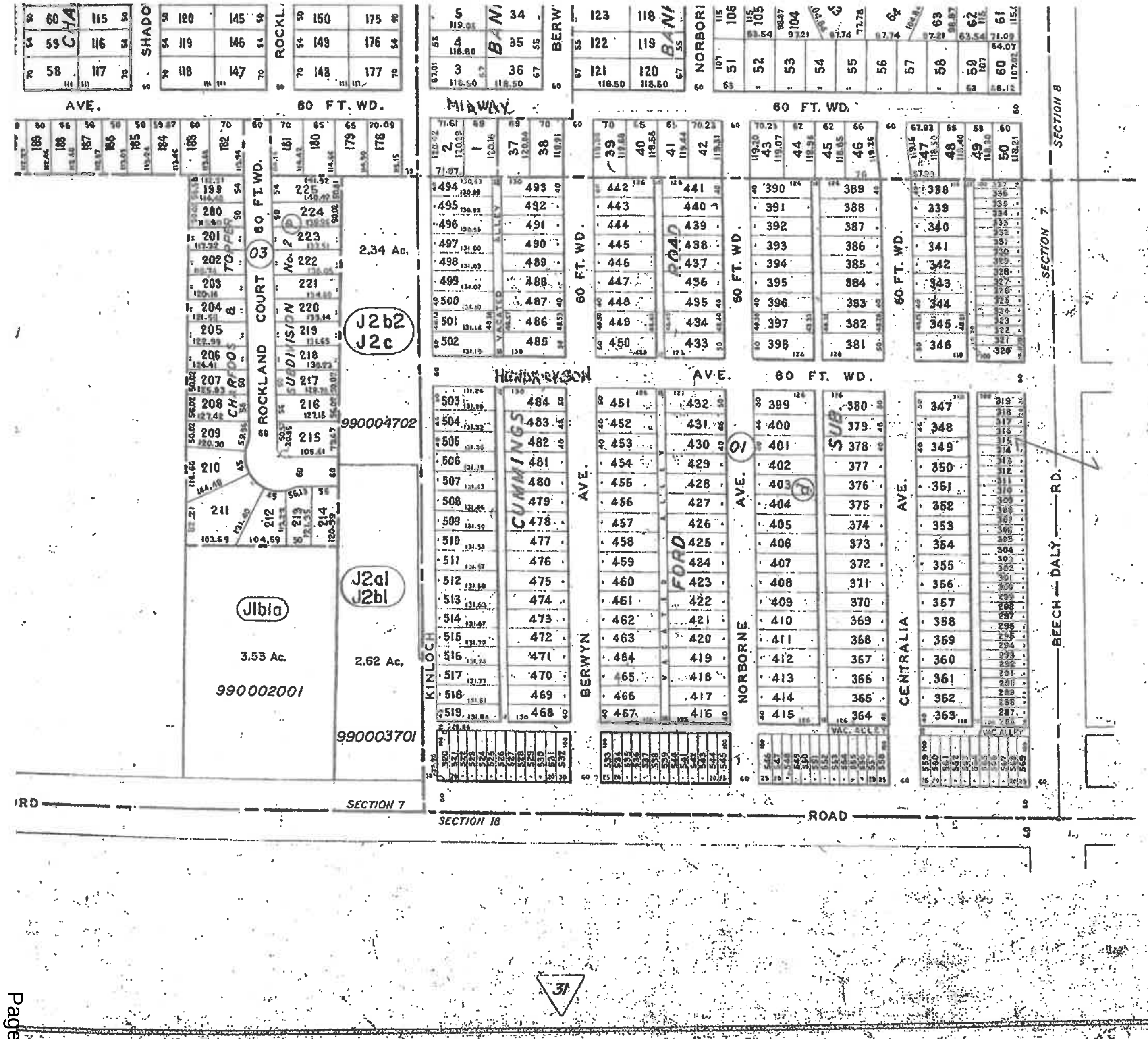
Signed ______________________________

Approval by Bldg. Dept.: Date: 2/22/2023 Yes WITH CONDITIONS No ______

If not approved, reason: The Building Department would not object to a vacation of the alley with reservation of the utility easement. Suggest that a chain between the buildings can be used to prevent traffic from driving through the alley.

Signed Rick Watland, Director


Beech Daly
Beech Daly
Ajami Law
Mobil
Ananas Cafe of Dearborn Heights
Mediterranean · $
Greenland Market (Beech Daly)
Subway
Sandwich · $
Centralia St
Centralia St
Centralia St
The Donut Shoppe
Donuts
153
Lilly Nails
Saj Cafe & Bakery
Mediterranean · $
Petrusha Family Dentistry: Dr. Jeffrey...
El-Sayed Meat Market
Norborne Ave
Ford Rd
Google
This side up moving company
Little Caesars Pizza
Pizza · $
ProMedica Skilled Nursing and...
Berwyn St
Berwyn St
Marathon Gas
153
Automotive Key Extraction...
Hakona Matata
Temporarily closed
Vera's Bridal
Bridal shop
International Catholic Stewardship Council
Global Interiors
Flooring store
Kinloch St
Kinloch St
Kinloch St
Ford Rd



S.E. 1/4 SECTION 7

CITY OF DEARBORN HEIGHTS

T. 2 S. R. 10 E.

WAYNE COUNTY, MICHIGAN

SCALE 1 INCH = 200 FEET

DEPARTMENT of MANAGEMENT and BUDGET
ASSESSMENT and EQUALIZATION DIVISION

NOTICE OF PUBLIC HEARING
CITY OF DEARBORN HEIGHTS

PLEASE TAKE NOTICE that a Public Hearing will be held on **Tuesday, May 6, 2025 at 6:00 p.m.** in the Council Chambers located at 6045 Fenton, Dearborn Heights, Michigan and via ZOOM for the purpose of hearing comments and/or objections, if any, to the request for an alley vacation for the alley off Ford Road between Berwyn and Norborne - 20 ft. wide alley between Berwyn and Norborne adj. on the south side of Lots 533 thru 545 and adj. on the north side to Lots 416 & 467 in CUMMINGS FORD ROAD SUB T2S R10E L53 P79 WCR.

This notice will be posted online at **dearbornheightsmi.gov** after approval and by direction of the City Council under and by virtue of the City Clerk.

Written comments and/or objections to the proposed alley vacation may be directed to the City Clerk's Office, 6045 Fenton, Dearborn Heights, Michigan 48127 until 4:00 p.m. on the date of the hearing.

Lynne M. Senia, Clerk
City of Dearborn Heights

Approved for the Agenda of:	APPROVED
5/6/2025	Motion No. 25-245

9.A.

Police Department

TO: Honorable Mayor Bill Bazzi

Honorable City Council Members

FROM: Ahmed Haidar, Acting Police Chief

DATE: April 17, 2025

RE: Police Chief Haidar - Purchase & Payment - Police Vehicles

I respectfully request approval = of the following Motion:

Motion to award the bid for purchase of 10 vehicles to Gorno Ford for a total cost of $711,908.60. In addition, authorize the Mayor and Clerk to sign the contract on behalf of the City. Furthermore, authorize the Comptroller to do a Budget Amendement to increase Forfeiture GL Account 265-330-831.265 by $711,908.60. Moreover, the Mayor and Comptroller or Clerk are authorized to sign the necessary paperwork and warrants, and the Treasurer may issue payment from Account 265-330-831.265.

This cost is broken down in the back up. Cost for the car is $47,781.00 which includes a five (5) year, 100,000 mile bumper to bumper warranty. Also included is the cost to upfit the vehicles with the proper lights and equipment necessary. That cost is $23,409.86, which gives us a total of $71,908.86.

The balance of the forfeiture fund (federal forfeiture), according to the treasurer, is $2,100,000.00. With $711,908.60 taken out from the cars, it leaves a balance of $1,388,091.40.

Respectfully,

Ahmed Haidar
Chief of Police

Attachments:

1. PD Car quote request for purchase

PURCHASE REQUEST

Ordering Fund/Dept. Police Department Date: 04/16/25

Recommended Vendor: Gomo Ford Acct: 265-33.0-831.265

22025 Allen Road

Woodhaven, MI 48183

P.O.

Requisitioned by: Chief's Office

2025 Ford Utility Interceptor AWD 10 $71,190.86 $711,908.60

Price includes: 5 year, 100,000 mile bumper to bumper warranty

upfitting for vehicles

Quote is MiDeal #MA240000001193

3 silver

7 black

Council Motion: 24-549 –Resolution to purchase from AARPA Funds

Ordering Dept. Head______________________________ Financial Director_________________

Date:______________________________

Date:__________________________

Approved for the Agenda of:	APPROVED with Amendment
12/10/2024	Motion No. 24-549

9.K.

City Council

TO: Honorable City Council Members

DATE: December 10, 2024

RE: ADDED AT MEETING - Councilman Saab - American Rescue Plan Act (ARPA) Funds Allocation - Vehicles

Motion:

I move that the City of Dearborn Heights allocate $1,200,000 from its American Rescue Plan Act (ARPA) funds to enhance the operational capabilities of our public safety departments through the procurement of new vehicles. The proposed allocation is as follows:

1. Police Department: Allocate $900,000 for the acquisition of new patrol and detective bureau vehicles to replace aging units and ensure effective law enforcement operations.

2. Fire Department: Allocate $300,000 for the upgrade of the fire department's vehicle fleet, enhancing response times and service reliability.

Justification:

The U.S. Department of the Treasury's Final Rule on the use of State and Local Fiscal Recovery Funds (SLFRF) under ARPA permits expenditures for government services up to the amount of revenue lost due to the pandemic. Government services encompass a wide range of activities, including the provision of police, fire, and other public safety services, which explicitly covers the purchase of vehicles for these departments.

Furthermore, the Treasury's guidance provides substantial flexibility for recipients to address local needs, including maintaining infrastructure and purchasing equipment for government operations.

The City of Dearborn Heights is slated to receive $24.3 million in ARPA funds, intended to support COVID-19 recovery efforts tailored to our community's specific needs.

Investing a portion of these funds in our public safety infrastructure aligns with both federal guidelines and community priorities, ensuring that our first responders are well-equipped to serve and protect our residents effectively.

I respectfully urge my fellow council members to support this motion, reinforcing our commitment to public safety and the well-being of our community.

Respectfully,

Hassan Saab
Councilman

Attachments:

MICHIGAN CONTRACT HOLDER

Robert K. Alderman

Gorno Ford

Bus: 734-671- 4017

ralderman@gornoford.com

DEARBORN HTS POLICE DEPT **ATT: D/SGT CAMPBELL** **1-23-25**
25637 MICHIGAN AVE
DEARBORN HTS, MI 48125

2025 FORD UTILITY INTERCEPTOR AWD, CONTRACT# MA240000001193

3.3L V6 ENGINE
10 SPD AUTO TRANS
AGATE BLACK
CLOTH BUCKET FRONT / VINYL REAR SEATING
POWER WINDOWS / LOCKS
PRE-DRILLED HOLES IN FRONT HEADLAMP HOUSING
CLASS III HITCH
BLISS BLIND SPOT MONITORING W/CROSS TRAFFIC ALERT
ENGINE IDLE
REVERSES SENSING
DAYTIME RUNNING LIGHTS
POWER HEATED SIDE MIRRORS
DARK CAR FEATURE
REAR AUX AIR
FIXED PEDALS
REAR WINDOW DEFROST
CARGO DOME RED/WHITE
CRUISE
POLICE PERIMETER ALERT
100 WATT SIREN / SPEAKER PREP KIT
KEYLESS ENTRY 4 FOBS
DUAL LED SPOTLIGHTS
KEYCODE 1284X
RR DOOR LCKS / HANDLES INOP
GLOBAL LOCK
5 YEAR, 100,000 MILE PREMIUM CARE WARRANTY
DELIVERED TO DEARBORN HTS, MI .... $ 47,781.00

90-120 DAYS DELIVERY

Preview Order F998 - W1P - 4x4 Police SuperCrew : Order Summary Time of Preview: 03/14/2025 15:33:38 Receipt: NA

Dealership Name : Gorno Bros Inc **Sales Code :** F48022

Dealer Rep.	patrick southward
Customer Name	DEARBORN HEIG

Type	Fleet
Priority Code	L2

Vehicle Line	F-150
Model Year	2024

Order Code	F998
Price Level	420

DESCRIPTION

F150 4X4 SUPERCREW POLICE- 145
145 INCH WHEELBASE
TOTAL BASE VEHICLE
AGATE BLACK METALLIC
POLICE 40/BLANK/40
BLACK
EQUIPMENT GROUP 150A
.XL SERIES
3.5L V6 ECOBOOST
ELEC TEN-SPEED AUTO TRANS
.LT265/70R18C BSW ALL-TERRAIN
.3.31 ELECTRONIC LOCK RR AXLE
7075# GVWR PACKAGE
JOB #2 ORDER

DESCRIPTION

FORD FLEET SPECIAL ADJUSTMENT
REAR-DOOR CONTROLS INOPERABLE
BLACK PLATFORM RUNNING BOARDS
50 STATE EMISSIONS
SPOT LAMP DRIVER/PASS(UNITY) 18"
ALUMINUM WHEELS
PRIVACY GLASS W/REAR DEFROSTER
SPECIAL DEALER ACCOUNT ADJUSTM
SPECIAL FLEET ACCOUNT CREDIT
FUEL CHARGE
NET INVOICE FLEET OPTION (B4A)
PRICED DORA
ADVERTISING ASSESSMENT
DESTINATION & DELIVERY

TOTAL BASE AND OPTIONS
DISCOUNTS
TOTAL

MI Deal # MA240000001193

MI Deal Price With 5 year 100k Warenty Delivered $54,595.00

*** In Stock Vehicle ***

This order has not been submitted to the order bank.

This is not an invoice.

Preview Order F100 - K8G - ST 4WD : Order Summary Time of Preview: 01/30/2025 15:13:33 Receipt: NA

Dealership Name : Gorno Bros Inc **Sales Code :** F48022

Dealer Rep.	patrick southward
Customer Name	LIVONIA PD

Type	Fleet
Priority Code	D2

Vehicle Line	Explorer
Model Year	2025

Order Code	F100
Price Level	550

DESCRIPTION

K8G0 EXPLORER ST 4WD

.119 INCH WHEELBASE

TOTAL BASE VEHICLE

AGATE BLACK METALLIC

ACTIVEX SEATING W/MIKO INSERTS

ONYX INTERIOR

EQUIPMENT GROUP 400A

.21" ALUMINUM WHEELS

.3.0L ECOBOOST V6 ENGINE

.10-SPEED AUTO TRANSMISSION

.P275/45R21 A/S BSW TIRES

JOB #3 ORDER

DESCRIPTION

FORD FLEET SPECIAL ADJUSTMENT

FLR LNERS/CARPET MATS:RWS 1&2

BLUECRUISE EQUIP: 90DAY TRIAL

50 STATE EMISSIONS

INFLATOR KIT-DELETE SPARE TIRE

SPECIAL DEALER ACCOUNT ADJUSTM

SPECIAL FLEET ACCOUNT CREDIT

FUEL CHARGE

NET INVOICE FLEET OPTION (B4A)

PRICED DORA

ADVERTISING ASSESSMENT

DESTINATION & DELIVERY

TOTAL BASE AND OPTIONS

DISCOUNTS

TOTAL

MI Deal # MA240000001193

MI Deal Price Delivered $55,798.00

This order has not been submitted to the order bank.

This is not an invoice.

Preview Order F100 - R9B 4x4 Big Bend : Order Summary Time of Preview: 03/19/2025 13:12:36 Receipt: 2/14/2025

Dealership Name : Gorno Bros Inc **Sales Code :** F48022

Dealer Rep.	patrick southward
Customer Name	Livonia

Type	Fleet
Priority Code	E2

Vehicle Line	Bronco Sport
Model Year	2025

Order Code	F100
Price Level	535

DESCRIPTION

R9B0 BRONCO SPORT BIG BEND 4X4

.105.1" WHEELBASE

TOTAL BASE VEHICLE

CARBONIZED GRAY METALLIC

CLOTH W/EASY CLEAN MATERIAL

ROAST

ORDER CODE 200A

.1.5L ECOBOOST ENGINE

.8-SPD AUTO TRANSMISSION

225/65 R17 102H A/S BSW 2

DESCRIPTION

JOB #2 ORDER

17" CARBON GRAY HIGH GLS WHL

FORD FLEET SPECIAL ADJUSTMENT

SPECIAL DEALER ACCOUNT ADJUSTM

SPECIAL FLEET ACCOUNT CREDIT

FUEL CHARGE

NET INVOICE FLEET OPTION (B4A)

PRICED DORA

ADVERTISING ASSESSMENT

DESTINATION & DELIVERY

TOTAL BASE AND OPTIONS

DISCOUNTS

TOTAL

MI Deal # MA240000001193

MI Deal Price Delivered $31,490.00

This order has not been submitted to the order bank.

This is not an invoice.

City of Dearborn Heights Police Dept.

Prepared For: Kevin Campbell

(313) 277-7708

kjcampbell@dearbornheightsmi.gov

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4)

TODD WENZEL BUICK GMC of WESTLAND
35100 FORD RD
WESTLAND, MI 48185

State of Michigan MiDeal Contract # 071B7700184
MiDeal Spec # 0050-4WDU

City of Dearborn Heights PD Pricing **(MiDeal Pricing)**

"All-New" 2024 GMC Acadia AWD Elevation Utility

Gas / Auto Trans **7-Passenger Utility**

SPEC 0050 – 2024 GMC Acadia AWD Elevation Utility $ 42,469.00

Prices Quoted are for a MiDeal Dealer Stock Purchase.
FOB Dearborn Heights, MI

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	$44,600.00
Total Options	$770.00
Vehicle Subtotal	$45,370.00
Destination Charge	$1,395.00
Grand Total	**$46,765.00**

Todd Wenzel Buick-GMC and TW Chevrolet
Albert Li | (734) 713-1065 | ali@toddwenzel.com

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL
TLD56	2024 GMC Acadia AWD 4dr Elevation

COLORS

CODE	DESCRIPTION
GB8	Ebony Twilight Metallic

OPTIONS

CODE	DESCRIPTION
FE9	Emissions, Federal requirements
LK0	Engine, 2.5L Turbo DOHC SIDI
MF8	Transmission, 8-speed automatic
FXC	Axle, 3.49 final drive ratio
4SD	Elevation Preferred Equipment Group
Q76	Wheels, 20" x 8" (50.8 cm x 20.3 cm) Bright Silver aluminum
Q3N	Tires, P255/55R20 all-season blackwall
GB8	Ebony Twilight Metallic
AR9	Seats, front bucket
H7K	After Dark, CoreTec seat trim
IVE	15" diagonal Premium GMC Infotainment System
PDF	LPO, Floor Liner Package
RIA	LPO, All-weather floor liner, first and second row
RIB	LPO, All-weather floor liner, 3rd row
	Options Total

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Standard Equipment

Package

Assisted Driving Package includes (UKM) Lane Keep Assist with Lane Departure Warning, (CTB) Intersection Automatic Emergency Braking, (KI6) 120-volt, 3 prong household style power outlet, (KSG) Adaptive Cruise Control, (UGN) Enhanced Automatic Emergency Braking, (UKK) Rear Pedestrian Alert, (UOW) Side Bicyclist Alert, (UV2) HD Surround Vision, (UVX) Traffic Sign Recognition (Includes (NKC) Active Noise Cancellation and (UQA) Bose premium 12-speaker system.)

Driver Convenience Package includes (A2X) 8-way power driver seat adjuster, (KA1) driver and front passenger heated seats, (BTV) Remote Start, (AVK) driver 4-way power lumbar, (KI3) heated steering wheel, (N5G) 4-spoke steering wheel and (TCP) AutoSense, hands free power programmable liftgate

Mechanical

Engine, 2.5L Turbo DOHC SIDI with Variable Valve Timing (VVT) (328 hp [244 kW] @ 5500 rpm, 326 lb-ft of torque [442 N-m]) @ 3500 rpm) (STD)

Transmission, 8-speed automatic (STD)

Axle, 3.49 final drive ratio

E10 Fuel capable

Automatic Stop/Start

Engine control, stop/start system disable switch

GVWR, 6393 lbs. (2900 kg)

Chassis, All-Wheel Drive System with All-Wheel Drive Disconnect

Alternator, 170 amps

Electronic Precision Shift, column mounted button and trigger based transmission interface

Suspension, Ride and Handling MacPherson struts for front and independent 5-link rear

Brakes, 4-wheel antilock, 4-wheel disc, 17" front and rear

Brakes lining wear indicator

Exhaust, dual outlet with bright tips

Mechanical jack with tools

Exterior

Wheels, 20" x 8" (50.8 cm x 20.3 cm) Bright Silver aluminum (STD)

Tires, P255/55R20 all-season blackwall (STD)

Wheel opening moldings

Wheel, spare, 18" x 4.5" (45.7 cm x 11.4 cm) steel

Tire, compact spare, T135/70R18, blackwall

Roof rails

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Exterior

Moldings, bodyside, molded color

Moldings, rocker, narrow

Moldings, door upper, low Gloss Black

Headlamps, IntelliBeam, automatic high-beam

Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)

Mirrors, outside heated, power-adjustable, manual-folding, body-color with integrated turn signal indicators

Window, rear side, solar absorbing, privacy tinting

Wipers, front intermittent with washers

Wiper, rear intermittent with washer

Door handles, outside, body-color

Liftgate, AutoSense, hands-free power programmable

Antenna, body-color, roof-mounted shark fin

Entertainment

15" diagonal Premium GMC Infotainment System with high contrast display, with Google built-in compatibility, including navigation capability, color touch-screen, multi-touch display, connected apps, personalized provides for each driver's settings, Natural Voice Recognition and Phone Integration for Wireless Apple CarPlay/Wireless Android Auto for compatible phones (STD)

Audio system feature, Bose Premium 12-speaker system with sub-woofer

SiriusXM with 360L enjoy a Platinum Plan trial subscription. (IMPORTANT: The SiriusXM trial package is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. Trial subscription is subject to the SiriusXM Customer Agreement and privacy policy, visit www.siriusxm.com which includes full terms and how to cancel. All fees, content, features, and availability are subject to change.)

Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Active Noise Cancellation, driveline

Active Noise Cancellation, Engine noise control

Interior

Seats, front bucket (STD)

Seating, 7-passenger (2-2-3 seating configuration) with 2nd row flat-folding captain's chairs with Smart Slide and 3rd row manual-folding 60-40 split-bench seat

CoreTec seat trim

Headrest, 3rd row center

Seat adjuster, driver 4-way power lumber

Seat adjuster, driver 8-way power

Data Version: 23748. Data Updated: Oct 21, 2024 6:42:00 PM PDT.

Albert Li | (734) 713-1065 | ali@toddwenzel.com

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Interior

- Seat adjuster, front passenger 6-way power
- Seat adjuster, front passenger 4-way power lumbar
- Seats, heated driver and front passenger
- Console, front center with 4 cup holders and storage, includes rear storage
- Floor mats, front, carpeted (Deleted when (RIA) first and second row All-weather floor liners, LPO or (VAV) first and second row All-weather floor mats, LPO are ordered.)
- Floor mats, rear, carpeted (Deleted when (RIA) first and second row All-weather floor liners, LPO or (VAV) first and second row All-weather floor mats, LPO are ordered.)
- Steering column, tilt and telescopic
- Steering wheel, heated
- Steering wheel, sport-style
- Display, automatic occupant sensing
- Driver Information Center, 11" diagonal Driver Information Center with high contrast display
- Sensor, humidity and windshield temperature
- Compass display
- Windows, power with driver Express-Up and all windows Express-Down
- Door locks, power programmable with lockout protection
- Remote Keyless Entry, extended range with lock and unlock feature
- Remote start
- Keyless Open and Start
- Universal Home Remote includes garage door opener, 3-channel programmable
- Adaptive Cruise Control
- Wireless Charging for select devices
- Power outlet, 120-volt, 3-prong household style located on the rear of center console
- Power outlets one located in the center stack under the climate controls and one located in the rear cargo area
- USB ports, 2 in front (type-A and type-C), 2 in second row (type-A and type-C) and 2 in third row (type-A)
- USB ports, 2 (first row) Charge/Data ports located on console
- USB ports, rear, dual, charge-only
- USB ports, single charge
- Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants
- Air conditioning, rear

Data Version: 23748. Data Updated: Oct 21, 2024 6:42:00 PM PDT.

[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Interior

Heater, electric, heating/defroster

Defogger, rear-window electric

Cup holders 4 in front center console, 2 in front door panel, 2 in 2nd row door panel and 2 in 3rd row, 10 total

Mirror, inside rearview auto-dimming

Rear Camera Washer

Lighting, interior with theater dimming, cargo compartment, reading lights for front seats, second row reading lamps integrated into dome light, door-and tailgate-activated switches and illuminated entry and exit feature

GMC Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Enhanced Automatic Emergency Braking

Rear Cross Traffic Braking

Reverse Automatic Braking

LED Reflective Windshield Collision Alert (Deleted when (WPL) Luxury Package is ordered.)

StabiliTrak, stability control system with Traction Control

Electronic parking brake

Intersection Automatic Emergency Braking, intersection alert, braking

Safety-Interior

Passenger Sensing System sensor indicator inflatable restraint, front passenger/child presence detector (Always use seat belts and the correct child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Airbags, driver and front passenger frontal seat-mounted side-impact first and second row outboard seating positions, and roof rail-mounted head-curtain for all outboard seating positions, and Passenger Sensing System for front passenger (Always use seat belts and the correct child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and GMC connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

HD Surround Vision

Seat belts, 3-point driver and front passenger, height-adjustable, include pretensioners and load limiters

Seat belt restraint pretensioner, rear

Seat belt indicator, 2nd row

Seat belt indicator, 3rd row

Rear Park Assist (Deleted when (WQ1) Super Cruise Package is ordered.)

Blind Zone Steering Assist

Data Version: 23748. Data Updated: Oct 21, 2024 6:42:00 PM PDT.

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[Fleet] 2024 GMC Acadia (TLD56) 4dr AWD Elevation (4) (✔ Complete)

Safety-Mech

Following Distance Indicator

Forward Collision Alert

Lane Keep Assist with Lane Departure Warning, enhanced (Deleted when (WQ1) Super Cruise Package is ordered.)

Front Pedestrian Braking and Bicyclist Braking

Rear Pedestrian Alert

Side Bicyclist Alert

Speed Limit Assist, automatic

Traffic Sign Recognition, enhanced, sensor indicator

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats

Rear Seat Reminder

Safety Alert Seat

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use

Tire Pressure Monitoring System, auto learn, includes Tire Fill Alert

3 Years of OnStar Remote Access. The OnStar Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myGMC mobile app. See dealer for details. (OnStar Remote Access Plan does not include emergency or security services. Fleet customers will get Fleet Remote Access through OnStar Vehicle Insights. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: Certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: Certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles

BID PER ENCLOSED SPECIFICATIONS

Cost per vehicle $54,463.00

Number of units 1

Total Bid Amount $54,463.00

Vehicle Description:

Year 2025

Make Chevrolet

Model Tahoe 4wd police package

Vendor:
Berger Chevrolet Inc.

Address 2525 28th Street S.E.

Grand Rapids, MI 49512

Phone (616) 949-5200

Fax (616) 988-9178

Bid Prepared For :

Dearborn Heights

Price includes title fee and delivery. Price based on Municipal discount from State of Michigan contract number MA240000001191.

Signature *Robert Evans*

Printed Signature Robert M. Evans

Date 1/2/2025

Berger Chevrolet
Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

Selected Model and Options

MODEL

CODE	MODEL
CK10706	2025 Chevrolet Tahoe 4WD 4dr Commercial

COLORS

CODE	DESCRIPTION
G6M	Dark Ash Metallic

OPTIONS

(† Denotes a Custom Equipment Option)

CODE	DESCRIPTION
___	Active Hill Hold Assist (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Seat belts, 3-point, all seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Capless Fuel Fill (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Protected idle allows vehicle engine to remain idling and vehicle immobilized while FOB is outside vehicle (Included and only available (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Instrumentation, analog with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Exterior ornamentation delete (front & rear Chevrolet bowties will remain) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Power supply, 100-amp, auxiliary battery, passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Power supply, 120-amp, (4) 30-amp circuit, Primary battery, relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Power supply, 50-amp, power supply, auxiliary battery, passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
___	Theft-deterrent system, vehicle, PASS-Key III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
.01†	led spot upgrade†
.02†	blackout†
.03†	undermirror†
1FL	Commercial Preferred Equipment Group includes standard equipment
5J3	Calibration, Surveillance Mode interior lighting (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Data Version: 24334. Data Updated: Dec 30, 2024 6:45:00 PM PST.

Berger Chevrolet
Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

OPTIONS

(† Denotes a Custom Equipment Option)

CODE	DESCRIPTION
5J9	Calibration, taillamp flasher, Red/White (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
5LO	Calibration, taillamp flasher, Red/Red (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
5T5	Seats, front cloth and second row vinyl (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. On 4WD model, not available with (A50) front bucket seats.)
6C7	Lighting, red and white front auxiliary dome Red and white LED auxiliary dome lamp is located on headliner between front row seats. The auxiliary lamp is wired independently from standard dome lamp (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
6E2	Fleet Calibration provides a single key with a specific code that is common to the door locks of all the vehicles in the vehicle fleet. Key code is an alternate to SEO (6E8) complete vehicle fleet common key. NOTE: NOT COMPATIBLE with previous model years (Requires (AMF) Remote Keyless Entry Package. Includes (AU7) fleet common key with (9C1) Police Vehicle or (5W4) Special Service Vehicle. Not available with SEO (6E8) Fleet Calibration.)
6J3	Wiring, grille lamps and siren speakers (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
6J4	Wiring, horn and siren circuit (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
6N5	Switches, rear window inoperative (rear windows can only operate from driver's position.) (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
6N6	Door locks and handles, inside rear doors inoperative (door can only be opened from outside) (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
7X2	Spotlamps, left- and right-hand (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. Not available with SEO (7X3) left-hand spotlamp.)
9C1	Identifier for Police Package Vehicle includes, (K47) heavy-duty air filter, (KX4) 250 amp high output alternator, (K6K) 760 cold-cranking amps auxiliary battery, electrical power & vehicle signals for customer connection located at the center front floor. Auxiliary battery circuit for customer connection located in the rear cargo area, (Z56) heavy-duty, police-rated suspension, (XCS) 275/55R20SL all-season tires, (RAV) 275/55R20 all-season spare tire, Police brakes, (RC1) front skid plate, (PXT) 20" steel wheels, Certified speedometer, SEO (5J3) Surveillance Mode interior lighting calibration, SEO (UT7) blunt cut cargo area and blunt cut console area ground wires, (V53) delete luggage rack side rails and (ATD) third row seat delete) (Also includes (NP0) active single-speed transfer case.) *Upon selection of this option the base price will change*
9G8	Headlamps, Daytime Running Lamps and automatic headlamp control delete (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
AMF	Remote Keyless Entry Package includes 4 additional transmitters, NOTE: programming of remotes is at customer's expense. Programming remotes is not a warranty expense (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
ATD	Seat delete, third row (Included and only available with (9C1) Police Package or (5W4) Special Service Package.)

Berger Chevrolet
Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

OPTIONS

(† Denotes a Custom Equipment Option)

CODE	DESCRIPTION
AU7	Key common, fleet (Included and only available with SEO (6E2) Fleet Calibration or SEO (6E8) Fleet Calibration and requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
AYH	Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for all rows in outboard seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Services Vehicle.)
AZ3	Seats, front 40/20/40 split-bench (Included and only available with (9C1) Police Vehicle and (5W4) Special Service Vehicle.)
BCV	Lock control, driver side auto door lock disable (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
BTV	Remote start (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
C6G	GVWR, 7600 lbs. (3447 kg) (4WD models only.) (STD)
FE9	Emissions, Federal requirements
G6M	Dark Ash Metallic
GU5	Rear axle, 3.23 ratio
H1T	Jet Black, Cloth seat trim (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
K34	Cruise control, electronic with set and resume speed (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
K3W	Battery, 850 cold-cranking amps with 95 amp hour rating (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating (packaged behind left rear cargo area panel) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
KX4	Alternator, 250 amps (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
L84	Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)
MHU	Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) steel (Included and only available with (9C1) Police Vehicle.)
RAV	Tire, spare 275/55R20 all-season, blackwall, Firestone Firehawk Pursuit (Included and only available with (9C1) Police Vehicle.)
RC1	Skid plate, front (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap (Included and only available with (9C1) Police Vehicle.)
T66	Wiring provision, for outside mirrors and cargo side mirrors (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Berger Chevrolet
Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

OPTIONS

(† Denotes a Custom Equipment Option)

CODE	DESCRIPTION
UD7	Rear Parking Assist (Included and only available with (9C1) Police Vehicle and (5W4) Special Service Vehicle.)
URW	Audio system, 17.7" diagonal advanced color LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, Natural Voice Recognition and Phone Integration (STD)
UT7	Ground wires, blunt cut cargo area and blunt cut console area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
UTQ	Theft-deterrent system content, disable, the alarm and horn become non-functional in an attempt of theft to the vehicle (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
V53	Luggage rack side rails, delete (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Package.)
V76	Recovery hooks, 2 front, frame-mounted, Black (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. Required on all models going to Alaska, Guam, Hawaii, Puerto Rico and Virgin Islands. All Tahoe (9C1) and (5W4) vehicles include front fascia with recovery hook openings.)
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly (Included with SEO (6J8) White Left/White Right Whelen LED Lamp Package, SEO (6J9) Red Left/Red Right Whelen LED Lamp Package, SEO (6JE) Blue Left/Blue Right Whelen LED Lamp Package, SEO (6JG) Red Left/Blue Right Whelen LED Lamp Package, SEO (6C7) red and white front auxiliary dome lighting, SEO (6N6) door locks and handles, SEO (7X2) left- and right-hand spotlamps, SEO (7X3) left-hand spotlamp, SEO (T53) alternate flashing Red & Blue rear compartment lid warning lamps, SEO (UN9) Radio Suppression Package, SEO (6J3) grille lamps and siren speakers wiring, SEO (6J4) horn and siren circuit wiring and SEO (WX7) auxiliary speaker wiring.)
VZ2	Speedometer calibration (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
WUA	Fascia, front high-approach angle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)
XCS	Tires, 275/55R20SL all-season, blackwall, Firestone Firehawk Pursuit (Included and only available with (9C1) Police Vehicle.)
Z56	Suspension Package, heavy-duty, police-rated. Full independent suspension with monotube dampers, linear coil springs, 35mm solid front stabilizer bar and 32mm hollow rear stabilizer bar (Included and only available with (9C1) Police Vehicle.)
	Options Total

Data Version: 24334. Data Updated: Dec 30, 2024 6:45:00 PM PST.

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BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

Standard Equipment

Mechanical

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)

Rear axle, 3.23 ratio

Suspension, Premium Smooth Ride

GVWR, 7600 lbs. (3447 kg) (4WD models only.) (STD)

Keyless start, push button

Automatic Stop/Start (Not available when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Engine control, stop/start system disable button, non-latching (Not available when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Engine air filtration monitor

Fuel, gasoline, E15

Transfer case, active, single-speed, electronic Autotrac does not include neutral. Cannot be dinghy towed

Differential, mechanical limited-slip

4-wheel drive

Air filter, heavy-duty

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Alternator, 220 amps (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Exhaust, single system, single-outlet

Mechanical Jack with tools

Berger Chevrolet

Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (Complete)

Exterior

Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)

Tires, 265/65R18SL all-season, blackwall (Standard with (RCV) 18" Bright Silver painted aluminum wheels only.) (STD)

Wheel, full-size spare, 17" (43.2 cm) steel

Tire, spare P265/70R17 all-season, blackwall

Tire carrier, lockable outside spare, winch-type mounted under frame at rear

Active aero shutters, upper

Fascia, front

Luggage rack side rails, roof-mounted, Black, standard (Available with (5W4) Special Services Vehicle.)

Assist steps, Black with chrome accent strip

Headlamps, LED

Tail lamps, LED

Mirrors, outside heated power-adjustable, manual-folding, body-color

Mirror caps, body-color

Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)

Glass, acoustic, laminated

Glass, windshield shade band

Windshield, solar absorbing

Wipers, front intermittent, Rainsense

Wiper, rear intermittent with washer

Door handles, body-color

Liftgate, rear manual

Entertainment

Audio system, 17.7" diagonal advanced color LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, Natural Voice Recognition and Phone Integration (STD)

Audio system feature, 6-speaker system

Bluetooth for phone personal cell phone connectivity to vehicle audio system

5G Wi-Fi Hotspot capable (Requires (UE1) OnStar. Terms and limitations apply. See onstar.com or dealer for details.)

Data Version: 24334. Data Updated: Dec 30, 2024 6:45:00 PM PST.

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

Entertainment

Wi-Fi Hotspot capable (Requires (UE1) OnStar. Terms and limitations apply. See onstar.com or dealer for details.)

SiriusXM, delete

Wireless Apple CarPlay/Wireless Android Auto

Interior

Seats, front bucket (4WD only. When ordered with (9C1) Police Vehicle, requires (PQA) 1FL Safety Package and (UDA) OnStar deactivated. Includes (D07) floor console. Not available with SEO (5Y1) front center seat delete or SEO (5T5) front cloth and second row vinyl seats.)

Seat adjuster, driver 8-way power

Seat adjuster, front passenger 6-way power

Seat adjuster, front passenger 8-way power

Seat adjuster, driver 2-way power lumbar

Seat adjuster, front passenger 2-way power lumbar

Seats, second row 60/40 split-folding bench, manual

Seats, third row 60/40 split-folding bench, manual (Not available with (9C1) Police Package or (5W4) Special Service Package.)

Floor covering, Black rubberized vinyl (Deleted when (B30) floor covering is ordered.)

Electronic Precision Shift

Steering column lock, electrical

Steering column, manual tilt and telescopic

Steering wheel, vinyl

Steering wheel controls, mounted audio, Driver Information Center, Adaptive Cruise Control, Forward Collision Alert following gap button and heated steering wheel (when equipped)

Driver Information Center, 11" diagonal multi-color digital display

Door locks, power programmable with lockout protection and delayed locking

Keyless Open includes extended range Remote Keyless Entry

Window, power with driver Express-Up/Down

Window, power with front passenger Express-Up/Down

Windows, power with rear Express-Down

Adaptive Cruise Control (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Universal Vehicle Module

Theft-deterrent system, electrical, unauthorized entry

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

Interior

Display, automatic occupant sensing (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Wireless Phone Charging, for portable devices

USB ports, 2 type-A and C, charge and data, located on front console

USB ports, 2 type-C, charge-only, located in third row

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center console and rear cargo area

Sill plates, bright, front and rear door

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Interior

Forward Collision Alert (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Driver inboard seat-mounted side-impact airbag; Head-curtain airbags for all rows in outboard seating positions (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Hill Start Assist

OnStar Services capable (On 4WD model, deleted when (UDA) OnStar deactivated is ordered. See onstar.com for details and limitations. Services vary by model. Service plan required.)

Enhanced Automatic Parking Assist (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

HD Surround Vision

Rear Camera Washer

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (Complete)

Safety-Interior

Rear Pedestrian Alert

Forward Collision Alert (Deleted when (9C1) Police Vehicle or (5W4) Special Service Vehicle is ordered.)

Safety Alert Seat

Rear Seat Reminder

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings or Teen Driver menu (Defaulted off. Feature can be turned on in the infotainment menu.)

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions, top tethers located in third row seating positions

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. For MY25 vehicles, OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

Safety-Mechanical

Enhanced Automatic Emergency Braking

Reverse Automatic Braking (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

StabiliTrak, stability control system with brake assist, includes traction control

Berger Chevrolet
Bob Evans | 616-575-9629 | bevans@bergerchevy.com

BERG 8 2025 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (2) dearborn hgts (✓ Complete)

WARRANTY

Warranty Note: <<< Preliminary 2025 Warranty >>>
Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles

Ken Selkow
Commercial & Fleet Manager
13500 Telegraph Rd
Taylor, MI 48180
313-216-1610
kendahls@shoptaylorford.com

04/25/2025

Dearborn Heights Police Department
Sergeant Kevin Campbell
kjcampbell@dearbornheightsmi.gov

RE: Bid Submission – Ford Police Interceptor Utility Vehicles with PremiumCARE Warranties

Dear Sergeant Campbell,

On behalf of Taylor Ford, I am pleased to submit our bid for the procurement of **seven (7) new Ford Police Interceptor Utility vehicles**, each equipped with a **5-year/100,000-mile Ford PremiumCARE Extended Service Plan**, as outlined in your recent request for proposal.

Our dealership is a certified Ford Government Fleet provider with extensive experience supporting municipalities with their law enforcement vehicle needs. The Ford Police Interceptor Utility is America's best-selling police vehicle for a reason—offering outstanding performance, durability, safety, and support specifically engineered for public safety use.

Bid Summary:

- **Vehicle:** 2025 Ford Police Interceptor Utility AWD
- **Quantity:** 7 Units
- **Included Features:** Standard law enforcement package as specified by Ford
- **Warranty Coverage:** Ford PremiumCARE Extended Service Plan, 5 years / 100,000 miles (whichever comes first)
- **Delivery Timeline:** approx 5-7 months
- **Pricing:** Provided in attached quote as well as build spec sheet

- **GSA/Fleet Account Number:** QD372

Our team will handle all aspects of order management, build tracking, and delivery logistics to ensure a smooth process from award to final delivery. We also stand ready to assist with any future service or warranty needs through our dedicated fleet service department.

Thank you for the opportunity to earn your business. We are committed to providing your department with the vehicles and service you need to continue serving the community with excellence. Should you have any questions or require additional documentation, please do not hesitate to contact me directly.

Ken Selkow
Commercial & Fleet Manager
13500 Telegraph Rd
Taylor, MI 48180
313-216-1610
kendahls@shoptaylorford.com

Quote

Taylor Ford

13500 Telegraph Rd

Taylor, MI 48180

Kendahl Selkow

KendahlS@shoptaylorford.com

Office 313-291-0300 ext.1610 Cell 609-280-7356

DATE 4/25/2025

TERMS cod

PO #

INVOICE NUMBEI 030325a

City Of Dearborn Heights
Police Department

DESCRIPTION	QUANTITY	AMOUNT	TOTAL
2025 Ford Explorer Police Interceptor Utility AWD	7.00	$48,986.84	**$342,907.88**
K8A			
FIN Code: QD372		Doc fee	$0.00
		Sales Tax	Tax Exempt
		Title Fee	$15.00
Shipping quotes to the lower 48 states available upon request			
Premium Care Warranty - Goverment Pricing	7.00	$2,990.00	$20,930.00
		BALANCE DUE	$363,852.88

THANK YOU FOR YOUR BUSINESS!

DIRECT ALL INQUIRIES TO:
Kendahl Selkow

609-280-7356

KendahlS@shoptaylorford.com

MAKE ALL CHECKS PAYABLE TO:
Taylor Ford

Attn: Accounts Recieveable

13500 Telegraph Rd

Taylor, MI 48180

Preview Order K01F - K8A - Police Inter Utility AWD: Order Summary **Time of Preview:** 04/25/2025 17:12:02 **Receipt:** 4/25/2025

Dealership Name: Taylor Ford

Sales Code : F48044

Dealer Rep.	Kendahl Selkow	**Type**	Fleet	**Vehicle Line**	Explorer	**Order Code**	K01F
Customer Name	Taylor Ford	**Priority Code**	G4	**Model Year**	2025	**Price Level**	520

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K8A0 POLICE INTER UTILITY AWD	$49515	100 WATT SIREN / SPEAKER	$350
.119 INCH WHEELBASE	$0	50 STATE EMISSIONS	$0
TOTAL BASE VEHICLE	$49515	SPOT LAMP PREP DR & PASS	$280
AGATE BLACK METALLIC	$0	KEYED ALIKE -KEY CODE B	$50
CLOTH BUCKETS/VINYL REAR SEATS	$0	FRONT HEADLAMP LIGHT SOLUTION	$900
ONYX INTERIOR	$0	POL WIRE HARNESS CONNECTOR KIT	$200
EQUIPMENT GROUP 500A	$0	.POLICE WIRING KIT REAR	$0
.FM STEREO	$0	.POLICE WIRING KIT FRONT	$0
3.3L TI-VCT V6 ENGINE	$-2330	REAR DR HNDL AND LOCKS INOPR	$0
10-SPEED AUTO TRANSMISSION	$0	SPECIAL FLEET ACCOUNT CREDIT	$0
HID PLUNG W/R HNDL INOPERABLE	$160	FUEL CHARGE	$0
JOB #3 ORDER	$0	PRICED DORA	$0
ULTIMATE WIRING KIT	$640	ADVERTISING ASSESSMENT	$0
.REAR CONSOLE MOUNTING PLATE	$0	DESTINATION & DELIVERY	$1595
GLOBAL LOCK/UNLOCK	$0		

	MSRP
TOTAL BASE AND OPTIONS	$51360
DISCOUNTS	NA
TOTAL	$51360

ORDERING FIN: QD372 **END USER FIN:** QD372

Customer Name:
Customer Address:

Customer Email:

Customer Phone:

Customer Signature Date

This order has not been submitted to the order bank.

Winder Police Equipment Inc.

13400 Reeck Rd
Southgate, MI 48195
734-281-6800

Estimated Time Due

Customer Copy

Quote #167020

DEARBORN HTS POLICE DEPT
DEHTPD DEA
25637 MICHIGAN AVE
ATTN: JANET/ 313-277-5146
DEARBORN HEIGHTS MI 48125

Ship to:
WORK PERFORMED AT WPE
WINDER POLICE EQUIPMENT
13400 REECK RD.
SOUTHGATE, MI 48195

Printed: 7:49:38 PM 4/15/2025

Ordered on
Tuesday, April 15, 2025
Ship Via INSTALL

MAKE & MODEL	FLEET NO.	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO.	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
	*****Proposal - Quote for a new complete 2025 Traffic - slicktop vehicle build*****						
	*****Installation of the new purchased vehicle equipment as listed below*****						
	-----Push-Bumper and wraparounds-----						
BK2018ITU20	2020 UTILITY PB450L2 ALUMINUM BUMPER, 2-WHELEN ION'S W/HORIZONTAL PAD	1	.00			$0.00	
FK0400ITU20	2020 UTILITY PB5 FENDER WRAPS - ALUMINUM - PB300/400	1	.00			$0.00	
NON-STOCK PART	Winder custom Push-Bumper wire harness	1	.00			$0.00	
	-----Inner Edge - Outer Edge - CORE siren - speaker package-----						
BSFW50Z IEXD1224	2020-2025 FORD UTILITY, INNER EDGE DUO WECAN X - FST - RST - SIREN & SPEAKER PACKAGE	1	.00			$0.00	
BSSP2ZJW IEXD1224	INNER EDGE DUO WECAN X FST OPTION, 10 LIGHT, 5 RED/WHITE DRIVER, 5 BLUE/WHITE PASSENGER DUO, WHELEN	1	.00			$0.00	
BS50Z IEXD1224	2020 + FORD UTILITY REAR INNER EDGE 10 LIGHT, WHELEN	1	.00			$0.00	
BSSP2ZJW IEXD1224	INNER EDGE DUO WECAN X FST OPTION, 10 LIGHT, 5 RED/WHITE DRIVER, 5 BLUE/WHITE PASSENGER DUO, WHELEN	1	.00			$0.00	
BS50Z IEXD1224	2020 + FORD UTILITY REAR INNER EDGE 10 LIGHT, WHELEN	1	.00			$0.00	
BSSP2ZJA IEXD1224	DST LIGHT PACKAGE - 10 LIGHT 5 RED/AMBER 5 BLUE/AMBER DUO	1	.00			$0.00	
	-----CORE Siren and accessory equipment-----						
	Note: The CORE siren						

Welcome, We appreciate your business.

Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ____________ Signature ____________ Date ____________

Prices may not reflect applicable sales tax.

MAKE & MODEL	FLEET NO.	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO.	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
C399 IEXD1224	CENCOM CORE PACKAGE - AMPLIFIER, CCTL* CONTROL HEAD CHOICE, C399K* ODBII INTERFACE CHOICE WHELEN	1	.00			$0.00	
CCTL7 IEXD1224	21 BUTTON CONTROL HEAD - PACKAGE PROMO CODE	1	.00			$0.00	
C399SP IEXD1224	SCANPORT MODULE - FOR THE C399 CORE SIREN-LIGHT UNIT ONLY - WHELEN	1	.00			$0.00	
SA315U IEXD1224	100 WATT SPEAKER BLK/NYLON COMPOSITE WHELEN - PROMO PACKAGE - INCLUDED WITH THE C399 PROMO	1	.00			$0.00	
SAK75D IEXD1224	2025 FORD UTILITY - DRIVERS SIDE SPEAKER MOUNTING BRACKET PROMO WHELEN	1	.00			$0.00	
LABOR - TECH 3	Shop Labor charges specific to Tech #3 - programming the Whelen Cencom unit.	1		.00		$0.00	RW
	-----Siren options-----						
CV2V	VEHICLE TO VEHICLE MODULE - INCLUDES INTERNAL ANTENNA	1	.00			$0.00	
SA315U CT PROMO	100 WATT SPEAKER BLK/NYLON COMPOSITE WHELEN - CT PROMO	1	.00			$0.00	
SAK66D CT PROMO	2020-2023 FORD UTILITY - DRIVER SIDE SPEAKER MOUNTING BRACKET - CT PROMO WHELEN	1	.00			$0.00	
	-----Front exterior warning lighting-----						
VTXD609C	WHITE, LED VERTEX DIRECTIONAL WHELEN	2	.00			$0.00	
	-----Front - corner exterior warning lighting-----						
MBFX25	2025 + FORD PI UTILITY, ION MIRROR BEAMS LED - MUST LOAD THE NC LIGHTHEADS WHELEN	1	.00			$0.00	
MBIONR	RED ION SOLO LIGHTHEAD NO CHARGE FOR MIRROR BEAM, WHELEN	1	.00			$0.00	
MBIONB	BLUE ION SOLO LIGHTHEAD NO CHARGE FOR MIRROR BEAM, WHELEN	1	.00			$0.00	
	-----Side exterior (Push-Bumper) warning lighting-----						
M4J	BLUE/RED M4 LED FLASHER WHELEN	2	.00			$0.00	
	-----Side interior warning lights-----						
I2J	RED/BLUE BLACK, DUO LINEAR ION	2	.00			$0.00	
IONPEDB	ION PEDESTAL BLACK MOUNT KIT	2	.00			$0.00	
	-----Rear exterior warning lighting-----						

Welcome, We appreciate your business.

Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ______________________ Signature ______________________ Date ______________

Quote #167020

Prices may not reflect applicable sales tax.

MAKE & MODEL	FLEET NO.	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO.	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
ETFBSSN-P	SS FLASHBACK ALT. REAR FLASHER SOUND OFF	1	.00			$0.00	
	-----Rear exterior hatch warning lighting-----						
TLIR	RED, ION T-SERIES LINEAR SUPER LED WHELEN	1	.00			$0.00	
TLIB	BLUE, ION T-SERIES LINEAR SUPER LED WHELEN	1	.00			$0.00	
TIONBKT1	ION T-SERIES UNIVERSAL MOUNT WHELEN	2	18.00			$36.00	
	-----Front Interior and Rear Cargo Illumination-----						
002LI716	RED/WHITE ALL LED UNIV. DOME LIGHT W/ FORD CONNECTOR SOUNDOFF	1	.00			$0.00	
VAL-NW13	13" LED INTERIOR ILLUMINATION LIGHT	1	.00			$0.00	
400157	ON/OFF Push-Button switch w/rubber cover and 6-Inch pigtail wire STREAMLIGHT	1	.00			$0.00	RW
NON-STOCK PART	mercury switch	1	.00			$0.00	
	-----Prisoner Retention area-----						
1K0574ITU20ND	2020 UTILITY SPT SPECIAL - #6VS POLY WDO - REVERSE BEND DIVIDER WALL FOR EXTRA PRISONER SPACE - STOC	1	.00			$0.00	
1D1388ITU20	2020 UTILITY DOOR PANEL ALUMINUM PASSENGER SIDE ONLY SETINA	1	.00			$0.00	
WCCPLMB	PRISONER LIGHT - CAMERA REAR PARTITION MTG.BRACKET LYNDON	1	.00			$0.00	
WCCPLMB-2	PRISONER LIGHT - PARTITON TO CAMERA REAR MTG. OFFSET BRACKET LYNDON	1	.00			$0.00	
PL-LED	LED REPLACEMENT BULB FOR THE V391C PRISONER LIGHT	1	.00			$0.00	
PK0123ITU202ND	2020 UTILITY CARGO AREA REAR PARTITION - #12VS STATIONARY WINDOW - VINYL COATED EXPANDED METAL - *FO	1	.00			$0.00	
INBOSH	INBOUND SHIPPING CHARGES	1	.00			$0.00	
	-----Weapons Retention-----						
GK1409E	SINGLE BLAC-RAC NO T-RAIL (REPLACES 1082E) SETINA	1	.00			$0.00	
GK1024	SINGLE T-RAIL MOUNT W/LOCK MOUNTING BRACKETS - NO LOCKS SUPPLIED SETINA	1	.00			$0.00	
GT0536ITU20	2020 UTILITY SPT WEAPONS MOUNTING KIT SETINA	1	.00			$0.00	
SC-1	GUN LOCK, ELECTRIC & #2 KEY-SMALL	1	.00			$0.00	
GK1024	SINGLE T-RAIL MOUNT W/LOCK MOUNTING BRACKETS - NO LOCKS SUPPLIED SETINA	1	.00			$0.00	

Welcome, We appreciate your business.

Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ____________________ Signature ____________________ Date ____________

MAKE & MODEL	FLEET NO.	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
727-06	PANAVISE 6 INCH ADJUSTABLE MOUNT	1	.00			$0.00	
	-----Center console equipment and parts---						
7160-1335	2020 FORD UTILITY, LOW-PROFILE CONSOLE, GAMBER JOHNSON	1	.00			$0.00	
7160-0339 NC	WHELEN CENCOM/SOUNDOFF 380 LIGHT (4.00) GAMBER JOHNSON - NO COST WITH CONSOLE PURCHASE	1	.00			$0.00	
7160-0321 NC	FULL FACEPLATE/MOT.XTL 2500&5000 RADIO HEAD (3.00) GAMBER JOHNSON - NO COST WITH CONSOLE PURCHASE	1	.00			$0.00	
7160-0525	FOLDING ARMREST, HORIZONTAL - PEDESTAL MOUNT GAMBER JOHNSON	1	.00			$0.00	
7160-0846	DUAL MCS INTERNAL CUPHOLDER GAMBER JOHNSON	1	.00			$0.00	
14.0434	POWER OUTLET BOX 3-CIGAR OUTLETS 4-USB OUTLETS	1	.00			$0.00	
WCCSB-ITU20	CONSOLE SIDE SUPPORT BRACKET - SHORT FOR 2020 FORD UTILITY	1	.00			$0.00	
WCCSSFB	CONSOLE SIDE SUPPORT FLOOR BRACKET	1	.00			$0.00	
	----Printer equipment and parts-----						
	Note: Brother printer transferred from the old vehicle.						
CAA-90LMB5-3M	USB CABLE STRAIGHT A MALE - LEFT ANGLED MINI B5 MALE - 9'	1	.00			$0.00	RW
	-----Axon video equipment and parts-----						
	Note: Axon video system transferred from the old vehicle.						
	-----Radar equipment and parts-----						
	Note: Transferred the Kustom radar unit from te old vehicle. New radar antenna cables are required.						
050-0474-00	SEPARATION KIT FOR EAGLE - GOLDEN EAGLE SERIES RADARS KUSTOM	1	.00			$0.00	
155-3040-12	ANTENNA CABLE - 12' KUSTOM EAGLE SERIES RADAR	2	.00			$0.00	
155-3040-18	ANTENNA CABLE - 18' KUSTOM EAGLE SERIES RADAR	1	.00			$0.00	
727-06	PANAVISE 6 INCH ADJUSTABLE MOUNT	1	.00			$0.00	
3M-08752	Rearview Mirror Adhesive glue	1	.00			$0.00	RW
	-----Computer mounting and parts-----						
	Note: Havis docking station, Lind power supply is transferred from the old vehicle.						

Welcome, We appreciate your business.

Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ______________________ Signature ______________________ Date ______________

MAKE & MODEL	FLEET NO.	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO.	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
7160-1216-12	MONGOOSE XLE SWINGARM, 12" W/MOTION CLEVIS GAMBER JOHNSON	1	.00			$0.00	
C-CSR-2	UNIVERSAL CARD SWIPE READER BRACKET HAVIS	1	.00			$0.00	
	-----Communications radio - modem equipment and parts-----						
	Note: Cradlepoint modem is transferred from the old vehicle.						
21040140	Magtek sureswipe dual head triple track magnetic stripe cardreader	1	.00			$0.00	RW
RMN5054B	Motorola Visor Microphone	1	.00			$0.00	
44302	ROCKER PADDLE SWITCH - MOMENTARY, LARGE (REQUIRES THE SWITCH COVER 44366)	1	.00			$0.00	
44366	SWITCH COVER ACTUATOR - FOR THE 44302 SWITCH	1	.00			$0.00	
HLN6863A	Accessory cable - connector harness Motorola	1	.00			$0.00	
TRD695SCR-BL-25	Ethernet CAT6 cable, blue - 25' long LCOM	1	.00			$0.00	RW
	-----Communications radio - modem - DVR antenna equipment and parts-----						
GPSD-7-27-24-58	MIMO GPS/GNSS 2G/3G/4G W/LAN ANTENNA ROC BROTHERS	1	.00			$0.00	
GPSB4	MULTIBAND WHIP GPS (2) WLAN ANTENNA ROK BROTHERS	1	.00			$0.00	
AFM-835	800MHz ANTENNA WHIP SHORT ROK BROTHERS	1	.00			$0.00	
C23F-5M	RADIO COAX CABLE FOR SHARKEE ANTENNA W/MINI PL CONNECTOR ROK BROTHERS	1	.00			$0.00	
C29SP-5SJ-CELL	CELL COAX CABLE CS29 CABLE 5m SMA PLUG TO SMA JACK - YELLOW BAND	2	.00			$0.00	
C32SP-5SP	WIFI/WLAN COAX CABLE - C32 CABLE 5m (16') SMA (M)	2	.00			$0.00	
C23FP-5SP	NEW GPS CABLE - FME(M)-SMA(M) 5M CS23	2	.00			$0.00	
	-----Rear Cargo Storage area-----						
TK2307ITU20	2020 FORD UTILITY CARGO DECK EASY LIFT W/LOWER TRAY SETINA	1	.00			$0.00	
NON-STOCK PART	Custom HD platform carpet covering	1	.00			$0.00	
TK0247ITU20EZ	2020 UTILITY CARGO BOX - TOA TRAY, OPEN TOP W/ ANCHOR POINTS - BSN BASE SLIDING W/ NO LOCK	1	.00			$0.00	
NON-STOCK PART	Custom HD cargo drawer carpet liners	1	.00			$0.00	
INBOSH	INBOUND SHIPPING CHARGES	1	.00			$0.00	
	-----Electrical equipment and parts-----						
CEM16	EXPANSION MODULE, WECAN X 16 OUTPUT - 4 INPUT WHELEN	1	.00			$0.00	

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Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ______________________ Signature ______________________ Date ______________

Quote #167020

Prices may not reflect applicable sales tax.

MAKE & MODEL	FLEET NO	PHONE	REP	CSH	PO #	TERMS
2025 Ford P.I. Utility	UNIT# 19	313-277-6770	Richard	-	UNIT# 19	Net 30

LICENSE NO	MILES IN/OUT	VIN	TORQUE	ENGINE SIZE	TRANSMISSION	COLOR	PRD DATE
NEW 19						SILVER	

CATALOG	DESCRIPTION	QTY	PARTS	LABOR	DISC	TOTAL	Code
NON-STOCK PART	Winder custom Brake Light Kill module	1	.00			$0.00	
	-----Electrical Wire Harnesses-----						
NON-STOCK PART	Winder custom forward lamp harness	1	.00			$0.00	
NON-STOCK PART	Winder custom body harness	1	.00			$0.00	
NON-STOCK PART	Winder custom equipment tray harness	1	.00			$0.00	
NON-STOCK PART	Winder custom rear cargo lamp harness	1	.00			$0.00	
NON-STOCK PART	Winder custom rear cargo hatch harness	1	.00			$0.00	
NON-STOCK PART	Winder custom Delphi electrical fuse - relay center	1	.00			$0.00	
	-----Misc. equipment and parts-----						
TO512017ST-BLK	2020-2024 FORD UTILITY - DRIVER SEAT COVER W/ BIO SHIELD - TACTICAL BLACK	1	.00			$0.00	
	-----misc. electrical equipment and parts---						
48883	CIRCUIT BREAKER, 80A MANUAL RESET WAYTEK	1	.00			$0.00	RW
862	FIRE EXTINGUISHER H.D. VEHICLE MOUNTING BRACKET, 5-10 LB.	1	.00			$0.00	
MISC. - INSTALLATION COMPONENTS	MISCELLANOUS WIRE - TERMINALS - CONNECTORS - CONDUIT - TIE WRAPS - ETC.	1	.00			$0.00	
INBOSH	INBOUND SHIPPING CHARGES - Gamber, Havis and Setina.	1	.00			$0.00	
	-----Installation Labor-----						
LABOR - TECH 3	Shop Labor charges specific to Tech #3 - vehicle equipment installation	34		.00		$0.00	
PROPOSAL TOTAL	TOTAL COST OF THIS PROPOSAL	1	23,373.86			$23,373.86	

Welcome, We appreciate your business.

Parts	$23,409.86	Taxable	$23,409.86
Labor	$0.00	Non-Taxable	$0.00
Freight	$0.00	NON TAXABLE SAL	$0.00
Other	$0.00		
Supplies	$0.00	**Estimate**	**$23,409.86**

Print Name ______________________ Signature ______________________ Date ______________

Quote #167020

Prices may not reflect applicable sales tax.

Approved for the Agenda of:	APPROVED
5/6/2025	Motion No. 25-250

11.A.

City Council

TO: Honorable City Council Members

DATE: April 15, 2025

RE: Council Chairman Baydoun - Resolution to Revert the Name of the Summer Festival Back to the Spirit Festival

WHEREAS, the City of Dearborn Heights has historically celebrated an annual festival known as the "Spirit Festival," which has been a cherished event in our community; and

WHEREAS, the festival was temporarily renamed to "Summer Festival" through a decision that has prompted community feedback and discussions regarding the significance of the original name; and

WHEREAS, following careful consideration and input from residents, it is clear that the community prefers the name "Spirit Festival" to reflect the values and spirit of our city; and

WHEREAS, any future changes to the festival's name must require the approval of a majority of the City Council to ensure that the community's voice is heard;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Dearborn Heights that:

1. The name of the festival shall be officially changed back to "Spirit Festival."

2. All promotional materials, signage, and communications will be updated to reflect this change.

3. Any future proposals to change the name of the festival must receive a majority approval from the City Council.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

Attachments:

None